

City of Marquette, MI



Meeting Agenda City Commission

**Monday, February 9, 2026
6:00 PM
Commission Chambers**

300 West Baraga Ave
Marquette, Michigan 49855

Call to Order, Pledge of Allegiance and Roll Call

Approval of the Agenda

Announcements

Boards and Committees

1. Appointment(s)

Martha Fitzgerald to the Marquette Housing Commission for an unexpired term ending 6-14-26 and the subsequent term ending 6-14-31

2. Reappointment(s)

Kevin Clegg to the Planning Commission for a term ending 2-15-29
Steve Lawry to the Planning Commission for a term ending 2-15-29

Public Comments - Comments may not exceed three minutes per person. Please state your name and physical address when making public comments.

3. Consent Agenda - Roll Call Vote

3.a. Approve the minutes of the January 26, 2026 regular Commission meeting

3.b. Approve the minutes of the January 26, 2026 work session

3.c. Approve the total bills payable in the amount of \$1,678,977.31

3.d. Capital Improvements Plan - Amended Projects List

3.e. City's Acceptance of Donations - Policy Adoption

3.f. Great Lakes and St. Lawrence Cities Initiative - Agreement Approval

3.g. Ordinance 26-2: Abandoned Vehicles - Roll Call Vote

3.h. Peg Hirvonen Bandshell - Construction Contract Change Order

3.i. Resolution: Fee Schedule Amendment - Roll Call Vote

3.j. Resolution: Poverty Exemption and Asset Test -Roll Call Vote

New Business

4. Ishkode - Public Art Installation

5. MDOT Transportation Alternative Program Grant - Roll Call Vote

Public Comments - Comments may not exceed three minutes per person. Please state your name and physical address when making public comments.

Comments from the Commission

Comments from the City Manager

Adjournment

Kyle Whitney, City Clerk

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City of Marquette, MI

300 West Baraga Avenue
Marquette, MI 49855

Agenda Date: 2/9/2026

Consent Agenda - Roll Call Vote

Approve the minutes of the January 26, 2026 regular Commission meeting

ALTERNATIVES:

As determined by the Commission.

ATTACHMENTS:

Description

▣ 01-26-26



City of Marquette, MI

300 West Baraga Ave
Marquette, Michigan 49855

Meeting Minutes City Commission

**Monday, January 26, 2026
6:00 PM
Commission Chambers**

Call to Order, Pledge of Allegiance and Roll Call

Present: Davis, Gottlieb, Hanley, Larson, Mayer, Ottaway, Schloegel

Approval of the Agenda

Commissioner Sally Davis moved to Approve the agenda as written, seconded by Mayor Pro Tem Jerney Ottaway and Carried Unanimously.

Announcements

Mayor Schloegel had no announcements.

Public Comments - Comments may not exceed three minutes per person. Please state your name and physical address when making public comments.

Margaret Brumm invited those present to a Constitution-reading event at the Superior Dome, shared concerns about snowbanks around town, and requested that the City send a thank-you letter to Jilbert's Dairy for the company's recent milk and butter giveaways.

1. Consent Agenda - Roll Call Vote

Commissioner Jessica Hanley moved to Approve the Consent Agenda as presented, seconded by Commissioner Michael Larson and Carried Unanimously by Roll Call Vote.

- 1.a.** Approve the minutes of the January 12, 2026 regular Commission meeting
- 1.b.** Approve the total bills payable in the amount of \$1,161,886.06
- 1.c.** KBIC Funding for the Marquette City Fire Department
- 1.d.** License to Use City Property in the Washington Street Right-of-Way
- 1.e.** Ordinance 26-1: Animals - Roll Call Vote
- 1.f.** Ordinance 26-2: Abandoned Vehicles
- 1.g.** Resolution: Off-Leash Area - Roll Call Vote

New Business

2. Resolution: Support for HB 4007 and HB 4283 of 2025 - Roll Call Vote

Commissioner Sally Davis moved to Approve the adoption of the Resolution of Support for House Bills 4007 and 4283 of 2025, seconded by Commissioner Cary Gottlieb and Carried Unanimously by Roll Call Vote.

Public Comments - Comments may not exceed three minutes per person. Please state your name and physical address when making public comments.

Margaret Brumm said she had gathered information regarding the response to the recent winter storm and invited people to attend the following day's Board of Light and Power meeting, where she planned to present her findings.

Comments from the Commission

Commissioner Gottlieb discussed his time on the E-Bike and Multi-Use Path Task Force and thanked Commissioner Hanley for appointing him to the body during her tenure as mayor. He said he looks forward to the next steps in the project.

Mayor Pro Tem Jerney Ottaway said it's important during times like this that people remember that we are one community and that everyone looks out for their neighbors.

Mayor Schloegel talked about the struggles with snow removal during a winter of such heavy snowfall, and he thanked the City's Public works employees.

Commissioners Hanley, Larson, Mayer, and Davis had no comments.

Comments from the City Manager

City Manager Kovacs expressed gratitude to Jilbert's Dairy and Margaret Brumm for the generous donations of milk and butter to the community, which she said had a meaningful impact on local families. She then provided an update on public works operations, including notes on snowbank removal and salting/sanding plans.

Adjournment

Mayor Schloegel adjourned the meeting at 6:30 p.m.

Paul Schloegel, Mayor

Kyle Whitney, City Clerk

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City of Marquette, MI

300 West Baraga Avenue
Marquette, MI 49855

Agenda Date: 2/9/2026

Consent Agenda - Roll Call Vote

Approve the minutes of the January 26, 2026 work session

ALTERNATIVES:

As determined by the Commission.

ATTACHMENTS:

Description

- ▣ 01-26-26 work session



City of Marquette, MI

300 West Baraga Ave
Marquette, Michigan 49855

Meeting Agenda City Commission

WORK SESSION

Monday, January 26, 2026

5:00 PM

Commission Chambers

Call to Order, Pledge of Allegiance and Roll Call

Present: Davis, Gottlieb, Hanley, Larson, Mayer, Ottaway, Schloegel

Announcements

Mayor Schloegel had no comments.

Public Comments - Comments may not exceed three minutes per person. Please state your name and physical address when making public comments.

There was no one looking to make public comment.

1. E-bike Task Force Presentation and Discussion

City Manager Karen Kovacs provided a bit of background about the E-Bike and Multi-Use Path Task Force, highlighted possible next steps, and then gave the floor to Commissioner Cary Gottlieb.

Gottlieb, who chaired the EBTF, offered a presentation on behalf of the group. The presentation provided an overview of the EBTF's activities and findings, focusing on how state and local regulations interact and what options were available to the City, as well as on the feedback received from public forums, direct outreach from residents, and from a public survey that had been made available. The presentation highlighted a number of actions that the group felt may help to address concerns and issues with the multi-use path or with e-bike usage in the City.

The list of recommendations, which Manager Kovacs said would be ultimately reviewed by City staff prior to being brought to the Commission for any possible action, included: improved and increased signage; visual traffic indicators, such as lines, painted directly on the path; increased width of the path in high-congestion areas; less restriction on the types of devices allowed on the path; regulations against reckless riding on the path; restrictions on devices being utilized on public sidewalks; and increased educational outreach, including via public school partnerships and through local businesses.

Following the presentation, Commission discussion ensued, with Commissioners sharing gratitude for the work done by the group, and sharing opinions about the various recommendations.

Public Comments - Comments may not exceed three minutes per person. Please state your name and physical address when making public comments.

Barb Owdziej, who served as a member of the EBTF, praised Commissioner Gottlieb for his efforts in chairing the task force.

Marquette DDA Executive Director Tara Laase-McKinney thanked the task force and discussed the topic of bikes on sidewalks. She said the existing city regulations that limit biking in the downtown business areas are confusing and difficult to understand or enforce, and she said the DDA would support changes to these regulations in order to promote pedestrian safety on the sidewalks.

Zack Youngs said he was in attendance in order to support the one-wheel community in Marquette. He said the task force did a good job and said he supports many of the recommendations.

Adjournment

Mayor Schloegel adjourned the work session at 5:54 p.m.

Paul Schloegel, Mayor

Kyle Whitney, City Clerk

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City of Marquette, MI

300 West Baraga Avenue
Marquette, MI 49855

Agenda Date: 2/9/2026

Consent Agenda - Roll Call Vote **Capital Improvements Plan - Amended Projects List**

BACKGROUND:

One of the requirements for the City to retain its Redevelopment Ready Community status is that we have an updated and approved Capital Improvements Plan (CIP) with a minimum of six years of upcoming possible projects. The City initially adopted a CIP and policy in August of 2016. This plan requires periodic updates to accommodate new projects that may be required, funding expectation and changes in priorities. An updated project list has been compiled and categorized through Fiscal Year 2037. This plan helps with budgeting and provides a general outlook. This plan is flexible and is typically also updated annually as part of the budget process.

FISCAL EFFECT:

None. Project funding and implementation requires separate approval.

RECOMMENDATION:

Approve the amended Capital Improvements Plan project list for Fiscal Year 2027 through Fiscal Year 2037.

ALTERNATIVES:

As determined by the Commission.

ATTACHMENTS:

Description

- ▣ CIP update 2027-2037

2027-2037

Capital Improvements Plan

Revisions



CITY OF MARQUETTE

Marquette, Michigan

Prepared By: City of Marquette
Capital Improvements Plan Review Committee

Proposed CIP Project Categories

○ Capital

- Replacement of assets that have designated enterprise funds.
- These projects replace an asset or extend the service life beyond the original expectation.
- These projects can increase the value of an asset.
- Examples
 - Pump Station Replacement
 - Water Tank Replacement
 - Street Reconstruction
 - CIP pipe lining
 - Building remodel/ replacement

○ Operations and Maintenance

- Projects that do not extend the life of an existing asset beyond its original expectation. Instead, these projects are required to ensure that the expected life span is met.
- Examples
 - Marina/ Park repairs
 - SIMP Street projects
 - Roof replacements
 - Sewer televising/ root control
 - WTP filter replacement

○ Visionary

- The projects typically don't have current enterprise funding sources and may require outside funds to complete.
- Examples
 - New Senior Center
 - Harlow Farms sidewalk extension
 - New Fire Station
 - Police Garage



CITY OF MARQUETTE
Capital Improvement Plan
REVISED 2027 - 2037 PROJECT LIST

CAPITAL PROJECTS

[illegible]

OPERATIONS AND MAINTENANCE PROJECTS

[illegible]

ANNUAL OPERATIONS AND MAINTENANCE ANNUAL PROJECTS

[illegible]

VISIONARY PROJECTS

Lighthouse Rehabilitation	Visionary	TBD	25-13	115	Community Services	\$300,000	\$150,000							\$150,000
South Beach ADA Ramp and Restroom Upgrades	Visionary	TBD	25-17	112	Community Services	\$50,000	\$50,000							
Multi Use Path Safety Island	Visionary	TBD	25-51	112	Community Development	\$30,000								
Presque Isle Park Playground Replacement	Visionary	TBD	24-15	111	Community Services	\$750,000						\$375,000		\$30,000
Lighthouse Catwalk and Observation Platform	Visionary	TBD	24-17	109	Community Services	\$950,000	\$475,000					\$475,000		\$375,000
New Fire Station Property Purchase	Visionary	TBD	25-53	100	Fire	\$394,000	\$394,000							
Mattson Park Turf Stabilization and Irrigation	Visionary	TBD	24-16	98	Community Services	\$250,000	\$125,000					\$125,000		
New Consolidated Fire Station	Visionary	TBD	22-17	91	Fire	\$7,000,000	\$7,000,000							
Wayfinding & Interpretive Signage	Visionary	TBD	26-18	90	Community Services	\$27,000	\$13,500					\$13,500		
Athletic Field Decommissioning and Soccer Field	Visionary	TBD	24-14	86	Community Services	\$400,000	\$400,000							
Senior Community Center	Visionary	TBD	25-16	77	Community Services	\$44,000,000	\$44,000,000							
Tourist Park - Day Use Area Support Building	Visionary	TBD	26-17	74	Community Services	\$600,000	\$600,000							
Kaufman Sports Complex Parking Lot Paving	Visionary	TBD	22-29	65	Public Works and Utilities	\$800,000	\$800,000							
Harlow Farms Multi-Use Pathway	Visionary	TBD	19-35	63	Community Development	\$550,000	\$550,000							
Kaufman Sports Complex Lighting Project	Visionary	TBD	22-15	61	Community Services	\$60,000	\$18,000							
Police Garage	Visionary	TBD	23-26	60	Police Department	\$700,000	\$700,000							\$42,000
CR550 Dog Park	Visionary	TBD	27-17	52	Community Services	\$150,000	\$150,000							
					Subtotal	\$56,861,000								

Totals	\$88,259,041	\$58,470,500	\$3,360,868	\$5,310,274	\$9,622,127	\$3,786,465	\$468,462	\$1,625,033	\$2,658,533	\$2,956,778
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Unique I.D. first number indicates original CIP year

2017 -2022 CAPITAL IMPROVEMENT PROGRAM – 2019 PROJECT REQUEST FORM

I.D.# 19-17

DEPARTMENT CONTACT INFORMATION

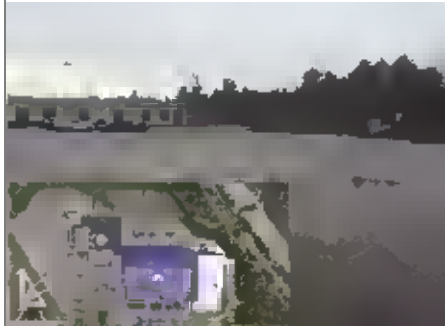
	Date: 3/28/2016	Department Priority: Low, Medium, High High
	Department: Community Sevices	Project Location: Lakeview Arena
	Project Title: Lakeview Arena - Parking Lot	Estimate Funding Request: \$800,000
	Contact: Jon Swenson	Estimate Useful Life of Asset (Years): 20

SYSTEM CATEGORY:

☐ Street System	☐ Sidewalk/Pathway System	☐ Regulatory or Ordinance Requirement	☐ Expanded Service
☐ Sanitary Sewer System	☒ Public Buildings	☐ Conforms to Adopted Plan	☐ New Operation
☐ Water System	☐ Public Parks/Grounds	☒ Upgrade/Replace Existing Asset	☐ Scheduled Replacement
☐ Storm Sewer/Drainage System	☐ Marinas	☐ New Asset	☐ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☐ Health and Safety Issue	☐ Other
☐ Transportation Safety	☐ Public Safety	☐ Economic Development	

PURPOSE OF PROJECT:

PROJECT DESCRIPTION

Lakeview Arena parking lot is in disrepair. A great amount of the paved lot has been lost and other sections are gravel. Project would involve removal and replacement of all existing asphalt and paving the gravel portion in the rear of the facility.	Picture Title: Back Lot/Birds Eye View 
Parks and Recreation Advisory Board rated this as a high priority for 2017 and the highest parking lot priority.	

PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned:2019	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$ N/A
Name of Account Funding: 598-780-976.000	Explain: Project would be included in 2019 Capital Improvement bond issue. At this point, there is no funding sources that would offset a bond issue principle and interest.
Outside Funding Sources: No Amount: \$ Unknown	
Does Asset Have a Salvage Value? No Amount: \$N/A	
Estimate Asset Useful Life Extension (Years): 25 Years	

2017 -2022 CAPITAL IMPROVEMENT PROGRAM – 2019 PROJECT REQUEST FORM

I.D. # 19-35R

DEPARTMENT CONTACT INFORMATION

	Date: 12/7/2017	Department Priority: Low, Medium, High Medium
	Department: Community Development	Project Location: Wilson Street
	Project Title: Harlow Farms Multi-Use Pathway	Estimate Funding Request: \$550,000
	Contact: Dennis Stachewicz	Estimate Useful Life of Asset (Years): 15

SYSTEM CATEGORY:

☐ Street System	☒ Sidewalk/Pathway System	☐ Regulatory or Ordinance Requirement List _____	☐ Expanded Service
☐ Sanitary Sewer System	☐ Public Buildings	☒ Conforms to Adopted Plan Community Master Plan	☐ New Operation
☐ Water System	☐ Public Parks/Grounds	☐ Upgrade/Replace Existing Asset	☐ Scheduled Replacement
☐ Storm Sewer/Drainage System	☐ Marinas	☒ New Asset	☐ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☐ Health and Safety Issue	
☐ Transportation Safety	☐ Public Safety	☐ Economic Development	

PURPOSE OF PROJECT:

PROJECT DESCRIPTION

The developer of Harlow Farms PUD is requesting the City install a non-motorized pathway along the north side of Wilson Street, from the existing pathway west to the Iron Ore Heritage Trail. Per the developer the "...Community has a real growing need for the City to install this soon as an important recreational connector to the existing City pathways. Also, it would help protect members of the public in particular Senior citizens from Whetstone Village, and others that walk along the paved Iron Ore Heritage Trail, through Harlow Farms to Econo Foods and other businesses in the area."

The Community Mater Plan (Table 2-2: Community Master Plan Recommendations) provides short terms goals for:
Demographics and Housing - Increase transportation options and accessibility of network – Develop more transit services and facilities; expand non-motorized transportation options, and emphasize universal access, and,
Transportation – Walking Facility Improvements – Continue improving facilities for people walking. Maintain and add sidewalks, upgrade intersection facilities (crosswalks, curb ramps, walk signals), maintain and expand bicycle facilities.

Picture Title:



PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: FY2018-19	Estimate New Effect on Operating Cost, Revenues, Staffing, etc?	\$3,075.00/Year
Name of Account(s) Funding: General, Street	Explain: Annual maintenance costs	
Outside Funding Sources: Yes Amount: \$11,000.00		
Does Asset Have a Salvage Value? No Amount: \$		
Estimate Asset Useful Life Extension (Years): 15		

2017 -2022 CAPITAL IMPROVEMENT PROGRAM – 2020 PROJECT REQUEST FORM

I.D. # 20-1

DEPARTMENT CONTACT INFORMATION

	Date: 2/2/2016	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Allouez Road (W. Nicolet Blvd. to LaSalle Road)
	Project Title: Allouez Road Upgrade (W. Nicolet Blvd. to LaSalle Road)	Estimate Funding Request: \$1,184,035
	Contact: Mikael Kilpela	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

☒ Street System	☒ Sidewalk/Pathway System	☒ Regulatory or Ordinance Requirement List: <u>GASB34, ACT 399 and 451, City Code Sec. 48</u>	☐ Expanded Service
☒ Sanitary Sewer System	☐ Public Buildings	☒ Conforms to Adopted Plan List: <u>Master Plan, Strategic Plan</u>	☐ New Operation
☒ Water System	☐ Public Parks/Grounds	☒ Upgrade/Replace Existing Asset	☒ Scheduled Replacement
☒ Storm Sewer/Drainage System	☐ Marinas	☐ New Asset	☐ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☒ Health and Safety Issue	
☒ Transportation Safety	☒ Public Safety	☐ Economic Development	

PURPOSE OF PROJECT:

PROJECT DESCRIPTION

The piping servicing the residents along this section of Allouez Road is dependent on 6 inch 1966 sand cast piping. The existing water main is not adequate to provide fire protection. This project will upsize the existing pipe to 8 inch D.I. piping which will improve fire flows, increase residential flows, and replace aged pipe. Part of the existing sanitary sewer was slip lined in 2013 and the remainder would be a candidate for a future slip lining project. The sanitary sewer main may be extended to service a home currently being serviced by a back yard sewer main. Sanitary sewer manholes and laterals will be replaced as needed. This area is known to have orangeburg laterals. This street does not have the appropriate storm control and will be designed with the appropriate piping and structures. The street is currently rated a 3 under our Paser rating system. This street has no curbing and is currently being serviced by a failing asphalt swale. The swale will be replaced with concrete curb and gutter and follow the same street cross section as previous projects in the area.

Picture Title: Allouez Road - W. Nicolet Blvd. to LaSalle Rd.



PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2020	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$ N/A
Name of Account Funding: Street, Water, Sanitary, Storm, Sidewalk	Explain: Effect is difficult to quantify as it relates to operation costs. There will be a savings as it relates to maintenance of the street surface and any repairs that will be required when any of the utilities fail. . The social impact as it relates to reliable water, sewer and a drivable street is important for a functional community. Future development is vital with a new street and utilities. <i>Postponement will ultimately increase funding for the following year due to labor, equipment, and material cost increases</i>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 50 , Utilities 80-100	

2017 -2022 CAPITAL IMPROVEMENT PROGRAM – 2020 PROJECT REQUEST FORM

I.D. # 20-6

DEPARTMENT CONTACT INFORMATION

	Date: 2/1/2016	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Hewitt Avenue (Third to Front Street)
	Project Title: Hewitt Avenue Reconstruction (Third to Front Street)	Estimate Funding Request: \$763,880
	Contact: Mikael Kilpela	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

PURPOSE OF PROJECT:

☒ Street System	☒ Sidewalk/Pathway System	☒ Regulatory or Ordinance Requirement List: <u>GASB34, ACT 399 and 451, City Code Sec. 48</u>	☐ Expanded Service
☒ Sanitary Sewer System	☐ Public Buildings	☒ Conforms to Adopted Plan List: <u>Master Plan, Strategic Plan</u>	☐ New Operation
☒ Water System	☐ Public Parks/Grounds	☒ Upgrade/Replace Existing Asset	☒ Scheduled Replacement
☒ Storm Sewer/Drainage System	☐ Marinas	☐ New Asset	☐ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☒ Health and Safety Issue	
☒ Transportation Safety	☒ Public Safety	☐ Economic Development	

PROJECT DESCRIPTION

The fire flows and the piping servicing the properties along this section of Hewitt Avenue are dependent on a 6 inch 1887 sand cast iron pipe. This project will upsize the existing pipe to 8 inch D.I. piping to improve fire flows, increase residential/business flows, and replace aged/failing pipe. The existing sanitary sewer is a 12 inch 1903 clay pipe that ends part way up the block and will be replaced/extended with 8 inch PVC piping. Currently most homes on the north side of the street are serviced by long laterals that exit to the north of their homes, cross private properties, and connect into Prospect Street. Sanitary sewer laterals will be stubbed up to the property lines for those residents that connect into Prospect Street. The existing storm sewer was installed in 1989 with concrete piping to the south of the roadway. This project will be replace with 12 inch RCP piping. Structures will be replaced and added as required. It is anticipated that rock excavation will be required for this project. The street is currently rated a 4 under our Paser rating system. Curb and gutter will be placed and sidewalk replaced where required. The street cross section will be constructed to meet current design standards and guidelines.

Picture Title: Hewitt Avenue From Third Street to Front Street



PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2020	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$ N/A
Name of Account Funding: Street, Water, Sanitary, Storm, Sidewalk	Explain: Effect is difficult to quantify as it relates to operation costs. There will be a savings as it relates to maintenance of the street surface and any repairs that will be required when any of the utilities fail. . The social impact as it relates to reliable water, sewer and a drivable street is important for a functional community. Future development is vital with a new street and utilities. <i>Postponement will ultimately increase funding for the following year due to labor, equipment, and material cost increases</i>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 50 , Utilities 80-100	

2020 CAPITAL IMPROVEMENT PROGRAM PROJECT REQUEST FORM

I.D. # 20-18

DEPARTMENT CONTACT INFORMATION

	Date: 3/28/2016	Department Priority: Low, Medium, High Low
	Department: Community Services	Project Location: Park System
	Project Title: Park – Irrigation Improvements	Estimate Funding Request: \$725,000
	Contact: Jon Swenson	Estimate Useful Life of Asset (Years): 20

SYSTEM CATEGORY:

☐ Street System	☐ Sidewalk/Pathway System	☐ Regulatory or Ordinance Requirement	☐ Expanded Service
☐ Sanitary Sewer System	☐ Public Buildings	☒ Conforms to Adopted Plan	☐ New Operation
☒ Water System	☒ Public Parks/Grounds	☐ Upgrade/Replace Existing Asset	☐ Scheduled Replacement
☐ Storm Sewer/Drainage System	☐ Marinas	☒ New Asset	☐ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☐ Health and Safety Issue	☐ Other
☐ Transportation Safety	☐ Public Safety	☐ Economic Development	

PURPOSE OF PROJECT:

PROJECT DESCRIPTION

Based upon the 5 Year Recreation Plan, irrigation system improvements were included for Harlow Park, Lakeview Arena, Kaufman Sports Complex (baseball and soccer fields), North Marquette Athletic Fields, and Mattson Park. Irrigation is achieved currently by part-time staff with portable irrigation units.	Picture Title:

PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2020	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$ Unknown
Name of Account Funding: 101-751-975.000	<i>Explain: The project will be included in the FY20 Capital Improvement bond issue. Staff will review grant options to offset general fund contribution. Typical state grant requires, at a minimum, twenty-five (25%) percent match.</i>
Outside Funding Sources: Yes Amount: \$300,000	
Does Asset Have a Salvage Value? Yes Amount: \$ Unknown	
Estimate Asset Useful Life Extension (Years): Replacement	

2017 -2022 CAPITAL IMPROVEMENT PROGRAM – 2021 PROJECT REQUEST FORM

I.D. # 21-1

DEPARTMENT CONTACT INFORMATION

	Date: 2/1/2016	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: College Avenue (Front Street to Pine Street)
	Project Title: College Ave. Reconstruction (Front Street to Pine Street)	Estimate Funding Request: \$631,804
	Contact: Mikael Kilpela	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

PURPOSE OF PROJECT:

☒ Street System	☒ Sidewalk/Pathway System	☒ Regulatory or Ordinance Requirement List: <u>GASB34, ACT 399 and 451, City Code Sec. 48</u>	☐ Expanded Service
☒ Sanitary Sewer System	☐ Public Buildings	☒ Conforms to Adopted Plan List: <u>Master Plan, Strategic Plan</u>	☐ New Operation
☒ Water System	☐ Public Parks/Grounds	☒ Upgrade/Replace Existing Asset	☒ Scheduled Replacement
☒ Storm Sewer/Drainage System	☐ Marinas	☐ New Asset	☐ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☒ Health and Safety Issue	
☒ Transportation Safety	☒ Public Safety	☐ Economic Development	

PROJECT DESCRIPTION

The fire flows and the piping servicing the properties along this section of College Street are dependent on a 6 inch 1926 sand cast iron pipe between Front and High Street. Currently no water main exists between High and Pine Street. This project will upsize the existing pipe to an 8 inch D.I. piping to improve fire flows, increase residential/business flows, and replace aged/failing pipe. The water main will be looped to Pine Street for continuity. The existing sanitary sewer is a 6 inch 1926 clay pipe and will be replaced with 8 inch PVC piping. All sanitary sewer manholes and laterals will be replaced. The existing storm sewer is reinforced concrete piping that was installed in 1970. The storm sewer with required structures will be extended from High Street to towards Front Street to control storm water runoff. The street is currently rated a 4 under our Paser rating system. The curbing is in poor condition. Sidewalks will be replaced when required. The street cross section will be constructed to meet current design standards and guidelines.

Picture Title: College Ave. From Front Street to Pine Street



PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2021	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$ N/A
Name of Account Funding: Street, Water, Sanitary, Storm, Sidewalk	Explain: Effect is difficult to quantify as it relates to operation costs. There will be a savings as it relates to maintenance of the street surface and any repairs that will be required when any of the utilities fail. . The social impact as it relates to reliable water, sewer and a drivable street is important for a functional community. Future development is vital with a new street and utilities. <i>Postponement will ultimately increase funding for the following year due to labor, equipment, and material cost increases</i>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 50 , Utilities 80-100	

2017 -2022 CAPITAL IMPROVEMENT PROGRAM – 2021 PROJECT REQUEST FORM

I.D. # 21-3

DEPARTMENT CONTACT INFORMATION

	Date: 2/2/2016	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Nicolet Blvd. (Raymbault Drive to U.S. 41)
	Project Title: Nicolet Blvd. Upgrade (Raymbault Dr. to U.S. 41)	Estimate Funding Request: \$730,343
	Contact: Mikael Kilpela	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

PURPOSE OF PROJECT:

☒ Street System	☐ Sidewalk/Pathway System	☒ Regulatory or Ordinance Requirement List: <u>GASB34, ACT 399 and 451, City Code Sec. 48</u>	☐ Expanded Service
☒ Sanitary Sewer System	☐ Public Buildings	☒ Conforms to Adopted Plan List: <u>Master Plan, Strategic Plan</u>	☐ New Operation
☒ Water System	☐ Public Parks/Grounds	☒ Upgrade/Replace Existing Asset	☒ Scheduled Replacement
☒ Storm Sewer/Drainage System	☐ Marinas	☐ New Asset	☐ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☒ Health and Safety Issue	
☒ Transportation Safety	☒ Public Safety	☐ Economic Development	

PROJECT DESCRIPTION

The piping servicing the residents along this section of Nicolet Boulevard is dependent on 6 inch 1957 and 1958 sand cast piping. The existing water main is not adequate to provide fire protection. This project will upsize the existing pipe to 8 inch D.I. piping which will improve fire flows, increase residential flows, and replace aged pipe. Part of the existing sanitary sewer was slip lined in 2013 and the remainder would be a candidate for a future slip lining project. Sanitary sewer manholes and laterals will be replaced as needed. This street does not have the appropriate storm control and will be designed with the appropriate piping and structures. The street is currently rated a 2 under our Paser rating system. This street has no curbing and is currently being serviced by a failing asphalt swale. The swale will be replaced with concrete curb and gutter and follow the same street cross section as previous projects in this area.

Picture Title: Nicolet Blvd. - Raymbault Dr. to U.S. 41



PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2021	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$ N/A
Name of Account Funding: Street, Water, Sanitary, Storm	Explain: Effect is difficult to quantify as it relates to operation costs. There will be a savings as it relates to maintenance of the street surface and any repairs that will be required when any of the utilities fail. . The social impact as it relates to reliable water, sewer and a drivable street is important for a functional community. Future development is vital with a new street and utilities. <i>Postponement will ultimately increase funding for the following year due to labor, equipment, and material cost increases</i>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 50 , Utilities 80-100	

2017 -2022 CAPITAL IMPROVEMENT PROGRAM – 2021 PROJECT REQUEST FORM

I.D. # 21-8

DEPARTMENT CONTACT INFORMATION

	Date: 3/3/2016	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Jefferson Street (Garfield Ave. to Sheridan Ave.)
	Project Title: Jefferson Street Storm Sewer Upgrade Project	Estimate Funding Request: \$100,000
	Contact: Mikael Kilpela	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

☐ Street System	☐ Sidewalk/Pathway System	☒ Regulatory or Ordinance Requirement List: <u>GASB34, ACT 399 and 451, City Code Sec. 48</u>	☐ Expanded Service
☐ Sanitary Sewer System	☐ Public Buildings	☒ Conforms to Adopted Plan List: <u>Master Plan, Strategic Plan</u>	☐ New Operation
☐ Water System	☐ Public Parks/Grounds	☒ Upgrade/Replace Existing Asset	☒ Scheduled Replacement
☒ Storm Sewer/Drainage System	☐ Marinas	☐ New Asset	☐ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☒ Health and Safety Issue	
☐ Transportation Safety	☒ Public Safety	☐ Economic Development	

PURPOSE OF PROJECT:

PROJECT DESCRIPTION

This project will address soil erosion, an inadequate storm system, and the replacement of an existing storm sewer system. Currently the end of Jefferson Street has inadequate storm water control that results in storm water causing erosion to the west of the road end. The existing storm cuts to the south along properties to Hancock Avenue in a 12 inch CMP storm sewer pipe and will be abandoned. This project will provide additional storm sewer structures and install storm sewer main from Jefferson Street to Sheridan Avenue. This will connect into a system that was installed along Sheridan Avenue and Hancock Avenue in 2017. Additional erosion control will be placed west of Jefferson Street to address the high velocity run off.	Picture Title: Jefferson Street (Garfield to Sheridan) 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2021	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$ N/A
Name of Account Funding: Storm	Explain: Effect is difficult to quantify as it relates to operation costs. There will be a savings as it relates to maintenance of the erosion related damage <i>Postponement will ultimately increase funding for the following year due to labor, equipment, and material cost increases</i>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 50 , Utilities 80-100	

2017 -2022 CAPITAL IMPROVEMENT PROGRAM – 2021 PROJECT REQUEST FORM

I.D. # 21-10

DEPARTMENT CONTACT INFORMATION

	Date: 3/3/2016	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Meeske Avenue (Washington Street to Ridge Street)
	Project Title: Meeske Avenue Reconstruction Project	Estimate Funding Request: \$375,605
	Contact: Mikael Kilpela	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

PURPOSE OF PROJECT:

☒ Street System	☐ Sidewalk/Pathway System	☒ Regulatory or Ordinance Requirement List: <u>GASB34, ACT 399 and 451, City Code Sec. 48</u>	☐ Expanded Service
☒ Sanitary Sewer System	☐ Public Buildings	☒ Conforms to Adopted Plan List: <u>Master Plan, Strategic Plan</u>	☐ New Operation
☒ Water System	☐ Public Parks/Grounds	☒ Upgrade/Replace Existing Asset	☒ Scheduled Replacement
☒ Storm Sewer/Drainage System	☐ Marinas	☐ New Asset	☐ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☒ Health and Safety Issue	
☒ Transportation Safety	☒ Public Safety	☐ Economic Development	

PROJECT DESCRIPTION

The fire flows and the piping servicing the properties along this section of Meeske Avenue are dependent on an 8 inch 1965 cast iron pipe. This pipe will not require replacement but any valves or hydrants that are found in poor condition or not functional will be replaced.. The existing sanitary sewer is an 8 inch reinforced concrete pipe that was slip lined in 2007 and will not be replaced at this time. All sanitary sewer manholes and laterals will be replaced. Currently storm sewer does not exists along this section of street. Storm sewer will be installed along with any structures required to control storm water runoff. The street is currently rated a 3 under our Paser rating system. No curbing exists along this section of street and will be installed for storm water control and street functionality. The street cross section will be constructed to meet current design standards and guidelines.

Picture Title: Meeske Avenue (Washington St. to Ridge St.)



PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2021	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$ N/A
Name of Account Funding: Street, Water, Sanitary, Storm	Explain: Effect is difficult to quantify as it relates to operation costs. There will be a savings as it relates to maintenance of the street surface and any repairs that will be required when any of the utilities fail. . The social impact as it relates to reliable water, sewer and a drivable street is important for a functional community. Future development is vital with a new street and utilities. <i>Postponement will ultimately increase funding for the following year due to labor, equipment, and material cost increases</i>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 50 , Utilities 80-100	

2017 -2022 CAPITAL IMPROVEMENT PROGRAM – 2022 PROJECT REQUEST FORM

I.D.# 22-02

DEPARTMENT CONTACT INFORMATION

	Date: 2/3/2016	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Division Street (Blemhuber Ave. to Newberry Street)
	Project Title: Division St. Reconstruction (Blemhuber Ave.to Newberry St.)	Estimate Funding Request: \$530,159
	Contact: Mikael Kilpela	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

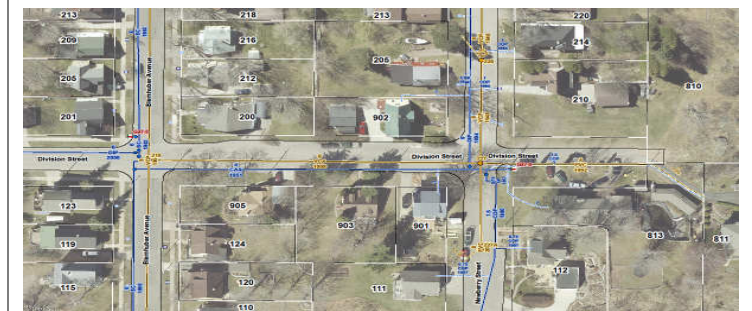
☒ Street System	☒ Sidewalk/Pathway System	☒ Regulatory or Ordinance Requirement	☐ Expanded Service
☒ Sanitary Sewer System	☐ Public Buildings	☒ Conforms to Adopted Plan	☐ New Operation
☒ Water System	☐ Public Parks/Grounds	☒ Upgrade/Replace Existing Asset	☒ Scheduled Replacement
☒ Storm Sewer/Drainage System	☐ Marinas	☐ New Asset	☐ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☒ Health and Safety Issue	☐ Other
☒ Transportation Safety	☒ Public Safety	☐ Economic Development	

PURPOSE OF PROJECT:

PROJECT DESCRIPTION

This is a continuation of the 2000 reconstruction project from Genesee to Blemhuber. The fire flows and the piping servicing the properties along this section of Division Street are dependent on a 4 inch 1951 sand cast iron pipe. This project will upsize the existing pipe to an 8 inch D.I. piping to improve fire flows, increase residential flows, and replace aged/failing pipe. The existing sanitary sewer is 8 inch 1908 clay pipe and will be replaced with 8 inch PVC piping. All sanitary sewer manholes and laterals will be replaced. The water and sanitary mains with required structures will be extended north of Newberry to replace long laterals and to provide adequate service to those residents. Currently no storm sewer exists in this area. Storm sewer control will be installed when Blemhuber Ave. is reconstructed. The street is currently rated a 2 under our Paser rating system. Currently no curbing or sidewalk exists along this section of Division. Curbing will be installed and the sidewalk may be a good candidate for extension. The street cross section will be constructed to meet current design standards and guidelines.

Picture Title: Division Street From Blemhuber Avenue to Newberry Street



PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2022	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$ N/A
Name of Account Funding: Street, Water, Sanitary, Storm	<i>Explain: Effect is difficult to quantify as it relates to operation costs. There will be a savings as it relates to maintenance of the street surface and any repairs that will be required when any of the utilities fail. . The social impact as it relates to reliable water, sewer and a drivable street is important for a functional community. Future development is vital with a new street and utilities.</i> <i>Postponement will ultimately increase funding for the following year due to labor, equipment, and material cost increases.</i>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 50 , Utilities 80-100	

2017 -2022 CAPITAL IMPROVEMENT PROGRAM – 2022 PROJECT REQUEST FORM

I.D.# 22-03RV

DEPARTMENT CONTACT INFORMATION

	Date: 2/3/2016	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Division Street (Genesee Street to Joliet Road)
	Project Title: Division St. Reconstruction (Hampton Street to Joliet Road)	Estimate Funding Request: \$1,991,395
	Contact: Mikael Kilpela	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

☒ Street System	☒ Sidewalk/Pathway System	☒ Regulatory or Ordinance Requirement	☐ Expanded Service
☒ Sanitary Sewer System	☐ Public Buildings	☒ Conforms to Adopted Plan	☐ New Operation
☒ Water System	☐ Public Parks/Grounds	☒ Upgrade/Replace Existing Asset	☒ Scheduled Replacement
☒ Storm Sewer/Drainage System	☐ Marinas	☐ New Asset	☐ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☒ Health and Safety Issue	☐ Other
☒ Transportation Safety	☒ Public Safety	☐ Economic Development	

PURPOSE OF PROJECT:

PROJECT DESCRIPTION

The fire flows and the piping servicing the properties along this section of Division Street are dependent on a 4 inch 1901, 6 inch 1886, and 6 inch 1959 sand cast iron pipe. This project will upsize the existing pipe to 8 inch D.I. piping to improve fire flows, increase residential flows, and replace aged/failing pipe. Part of the existing sanitary sewer was slip lined in 2012 and will not require replacement. The remaining 6 inch 1901 clay pipe will be replaced with 8 inch PVC piping. All sanitary sewer manholes and laterals will be replaced. Currently there is very little storm sewer water control in this area. Storm sewer control will be installed as required for the appropriate control. The street is currently rated a 4 under our Paser rating system. Curbing and sidewalk found to be in poor condition will be replaced as required. The street cross section will be constructed to meet current design standards and guidelines.	Picture Title: Division Street From Hampton Street to Joliet Road 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2022	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$ N/A
Name of Account Funding: Street, Water, Sanitary, Storm	<i>Explain: Effect is difficult to quantify as it relates to operation costs. There will be a savings as it relates to maintenance of the street surface and any repairs that will be required when any of the utilities fail. . The social impact as it relates to reliable water, sewer and a drivable street is important for a functional community. Future development is vital with a new street and utilities.</i> <i>Postponement will ultimately increase funding for the following year due to labor, equipment, and material cost increases.</i>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 50 , Utilities 80-100	

2017 -2022 CAPITAL IMPROVEMENT PROGRAM – 2022 PROJECT REQUEST FORM

I.D.# 22-05

DEPARTMENT CONTACT INFORMATION

	Date: 2/3/2016	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Oak Street (Ridge Street to Ohio Street)
	Project Title: Oak Street Reconstruction (Ridge Street to Ohio Street)	Estimate Funding Request: \$630,459
	Contact: Mikael Kilpela	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

☒ Street System	☒ Sidewalk/Pathway System	☒ Regulatory or Ordinance Requirement	☐ Expanded Service
☒ Sanitary Sewer System	☐ Public Buildings	☒ Conforms to Adopted Plan	☐ New Operation
☒ Water System	☐ Public Parks/Grounds	☒ Upgrade/Replace Existing Asset	☒ Scheduled Replacement
☒ Storm Sewer/Drainage System	☐ Marinas	☐ New Asset	☐ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☒ Health and Safety Issue	☐ Other
☒ Transportation Safety	☒ Public Safety	☐ Economic Development	

PURPOSE OF PROJECT:

PROJECT DESCRIPTION

The fire flows and the piping servicing the properties along this section of Oak Street are dependent on a 4 inch 1887 sand cast iron pipe. This project will upsize the existing pipe to an 8 inch D.I. piping to improve fire flows, increase residential flows, and replace aged/failing pipe. The existing sanitary sewer is an 8 inch 1903 and 1905 clay pipe and will be replaced with 8 inch PVC piping. All sanitary sewer manholes and laterals will be replaced. Storm sewer exists at the Michigan Street intersection. If required storm sewer will be extended to adequately control storm water runoff. The street is currently rated a 4 under our Paser rating system. The curbing is in poor condition. Sidewalks will be replaced when required. The street cross section will be constructed to meet current design standards and guidelines.

Picture Title: Oak Street From Ridge Street to Ohio Street



PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2022	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$ N/A
Name of Account Funding: Street, Water, Sanitary, Storm	<i>Explain: Effect is difficult to quantify as it relates to operation costs. There will be a savings as it relates to maintenance of the street surface and any repairs that will be required when any of the utilities fail. . The social impact as it relates to reliable water, sewer and a drivable street is important for a functional community. Future development is vital with a new street and utilities.</i> <i>Postponement will ultimately increase funding for the following year due to labor, equipment, and material cost increases.</i>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 50 , Utilities 80-100	

2017 -2022 CAPITAL IMPROVEMENT PROGRAM – 2022 PROJECT REQUEST FORM

I.D. # 22-7

DEPARTMENT CONTACT INFORMATION

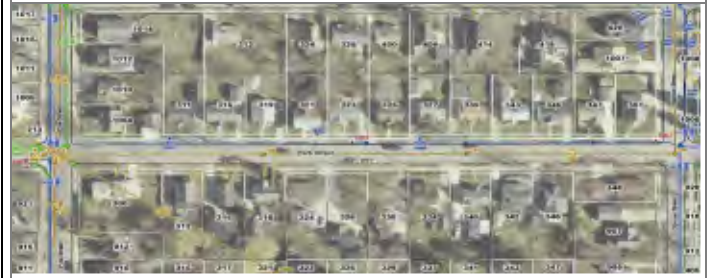
	Date: 2/3/2016	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Park Street (Pine Street to Spruce Street)
	Project Title: Park Street Reconstruction (Pine Street to spruce Street)	Estimate Funding Request: \$728,372
	Contact: Mikael Kilpela	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

☒ Street System	☒ Sidewalk/Pathway System	☒ Regulatory or Ordinance Requirement List: <u>GASB34, ACT 399 and 451, City Code Sec. 48</u>	☐ Expanded Service
☒ Sanitary Sewer System	☐ Public Buildings	☒ Conforms to Adopted Plan List: <u>Master Plan, Strategic Plan</u>	☐ New Operation
☒ Water System	☐ Public Parks/Grounds	☒ Upgrade/Replace Existing Asset	☒ Scheduled Replacement
☒ Storm Sewer/Drainage System	☐ Marinas	☐ New Asset	☐ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☒ Health and Safety Issue	
☒ Transportation Safety	☒ Public Safety	☐ Economic Development	

PURPOSE OF PROJECT:

PROJECT DESCRIPTION

This is a continuation of the 2007 reconstruction project from Fourth to Pine. The fire flows and the piping servicing the properties along this section of Park Street are dependent on a 4 inch 1931 and 6 inch 1958 sand cast iron pipe. This project will upsize the existing pipe to an 8 inch D.I. piping to improve fire flows, increase residential flows, and replace aged/failing pipe. The existing sanitary sewer is a 10 inch 1931 clay pipe and will be replaced with 8 inch PVC piping. All sanitary sewer manholes and laterals will be replaced. The cross country sewer that crosses the Pine Street intersection will be intercepted into the Park Street sanitary sewer. Currently there is no storm sewer along this corridor. Due to the lack of storm sewer to connect to at Spruce Street only the intersection at Pine Street will see storm sewer upgrades. The street is currently rated a 3 under our Paser rating system. The curbing is in poor condition. Sidewalks will be replaced when required. The street cross section will be constructed to meet current design standards and guidelines.	Picture Title: Park Street From Pine Street to Spruce Street 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2022	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$ N/A
Name of Account Funding: Street, Water, Sanitary, Storm, Sidewalk	Explain: Effect is difficult to quantify as it relates to operation costs. There will be a savings as it relates to maintenance of the street surface and any repairs that will be required when any of the utilities fail. . The social impact as it relates to reliable water, sewer and a drivable street is important for a functional community. Future development is vital with a new street and utilities. <i>Postponement will ultimately increase funding for the following year due to labor, equipment, and material cost increases</i>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 50 , Utilities 80-100	

2017 -2022 CAPITAL IMPROVEMENT PROGRAM – 2022 PROJECT REQUEST FORM

I.D.# 22-14

DEPARTMENT CONTACT INFORMATION

	Date: 2/3/2016	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Soo Line Spur Multi Use Pathway (Washington to Hawley)
	Project Title: Soo Line Spur Multi Use Pathway Surface Replacement (Washington to Hawley)	Estimate Funding Request: \$300,000
	Contact: Mikael Kilpela	Estimate Useful Life of Asset (Years): 15

SYSTEM CATEGORY:

☒ Street System	☒ Sidewalk/Pathway System	☐ Regulatory or Ordinance Requirement	☐ Expanded Service
☐ Sanitary Sewer System	☐ Public Buildings	☐ Conforms to Adopted Plan	☐ New Operation
☐ Water System	☐ Public Parks/Grounds	☒ Upgrade/Replace Existing Asset	☒ Scheduled Replacement
☒ Storm Sewer/Drainage System	☐ Marinas	☐ New Asset	☒ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☒ Health and Safety Issue	☐ Other
☒ Transportation Safety	☒ Public Safety	☐ Economic Development	

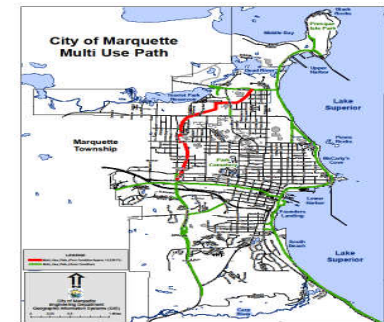
PURPOSE OF PROJECT:

PROJECT DESCRIPTION

The multi-use pathway that is located along the abandoned Soo Line rail road right of way was constructed in 1996. This puts the pathway age at 26 years which with time, weather, and use the surface has deteriorated. Areas have also seen excessive damage due to root and plant intrusion up though the pavement surface. These areas can and do prove to be hazardous for those using this pathway for the various non-motorized sports.

As with a road surface the pathway surface must be maintained on a regular basis to extend the pavement structure's useful service life. A partial mill and overlay will be required for most areas and those areas with excessive damage will require a full depth mill, base treatment, and overlay to extend the life of the asset.

Picture Title: Soo Line Multi Use Pathway From Washington to Hawley



PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2022	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$ N/A
Name of Account Funding: Street, General	Explain: Savings on annual repairs by DPW staff.
Outside Funding Sources: No Amount: \$	Postponement will ultimately increase funding for the following year due to labor, equipment, and material cost increases.
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 15 years	

2017 -2022 CAPITAL IMPROVEMENT PROGRAM – 2022 PROJECT REQUEST FORM

I.D.# 22-15

DEPARTMENT CONTACT INFORMATION

	Date: 3/28/2016	Department Priority: Low, Medium, High Low
	Department: Community Services	Project Location: Kaufman Athletic Fields
	Project Title: Kaufman Sports Complex – Lighting Project	Estimate Funding Request: \$60,000
	Contact: Jon Swenson	Estimate Useful Life of Asset (Years): 10

SYSTEM CATEGORY:

☐ Street System	☐ Sidewalk/Pathway System	☐ Regulatory or Ordinance Requirement	☐ Expanded Service
☐ Sanitary Sewer System	☐ Public Buildings	☒ Conforms to Adopted Plan	☐ New Operation
☐ Water System	☒ Public Parks/Grounds	☐ Upgrade/Replace Existing Asset	☐ Scheduled Replacement
☐ Storm Sewer/Drainage System	☐ Marinas	☒ New Asset	☐ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☐ Health and Safety Issue	☐ Other
☐ Transportation Safety	☐ Public Safety	☐ Economic Development	

PURPOSE OF PROJECT:

PROJECT DESCRIPTION

Based on the 5 Year Recreation Master Plan, incorporating lighting improvements to the Kaufman Sport Complex is considered a low priority. The plan assigns \$50,000 as an estimate for the project. Staff has included a twenty (20%) percent contingency to the estimate to address inflationary factors. Lighting would be prioritized for the soccer fields, then baseball fields and finally BMX track.	Picture Title:

PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2022	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$ Unknown
Name of Account Funding: 101-751-972.000	<i>Explain: The project will be included in the FY22 Capital Improvement bond issue. Staff will submit a Michigan Department of Natural Resources Trust Fund grant application for the project. The grant will fund seventy (70%) percent of the project. The local match, or thirty (30%) percent will require general fund.</i>
Outside Funding Sources: Yes Amount: \$42,000	
Does Asset Have a Salvage Value? No Amount: \$ Unknown	
Estimate Asset Useful Life Extension (Years): Replacement	

2017 -2022 CAPITAL IMPROVEMENT PROGRAM – 2022 PROJECT REQUEST FORM

I.D.# 22-17

DEPARTMENT CONTACT INFORMATION

	Date: 4/13/2016	Department Priority: Low, Medium, High Medium
	Department: Fire	Project Location: NW corner of 7 th St. and Spring St.
	Project Title: New consolidated fire Station	Estimate Funding Request: \$7,000,000
	Contact: Ian Davis, Fire Chief	Estimate Useful Life of Asset (Years): 100

SYSTEM CATEGORY:

☐ Street System	☐ Sidewalk/Pathway System	☐ Regulatory or Ordinance Requirement	☐ Expanded Service
☐ Sanitary Sewer System	☒ Public Buildings	☐ Conforms to Adopted Plan	☐ New Operation
☐ Water System	☐ Public Parks/Grounds	☒ Upgrade/Replace Existing Asset	☐ Scheduled Replacement
☐ Storm Sewer/Drainage System	☐ Marinas	☐ New Asset	☐ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☐ Health and Safety Issue	☐ Other
☐ Transportation Safety	☒ Public Safety	☐ Economic Development	

PURPOSE OF PROJECT:

PROJECT DESCRIPTION

This project will replace the existing fire stations located at 418 S. Third Street and 723 N. Front Street with one centrally located fire station of between 15,000 and 20,000 square feet.	Picture Title: NW corner of Spring St. and 7th St. 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: Fiscal year 2022	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$88,000
Name of Account Funding: Fire Department	<i>Explain: Operating costs should decrease due to energy efficient design and construction compared to the existing #1 and #2 stations, saving an estimated \$8,000 per year. Postponement will increase funding requirements for the existing fire stations due to repair and maintenance. The #1 fire station will require the replacement of five heating units at an estimated cost of \$30,000 within the current CIP cycle per inspection by Swick Plumbing. The roof structures on both stations may require repair within the current CIP cycle. No changes to revenues or staffing are planned or foreseen.</i>
Outside Funding Sources: No Amount: \$0	
Does Asset Have a Salvage Value? Yes Amount: \$1,349,657	
Estimate Asset Useful Life Extension (Years): 100	

2017 -2022 CAPITAL IMPROVEMENT PROGRAM – 2022 PROJECT REQUEST FORM

I.D.# 22-29

DEPARTMENT CONTACT INFORMATION

	Date: 4/11/2016	Department Priority: Low, Medium, High Low
	Department: Facilities	Project Location: Kaufman Sports Complex
	Project Title: Pave Kaufman Sports Complex Parking Lot	Estimate Funding Request: \$800,000
	Contact: Eric Stemen	Estimate Useful Life of Asset (Years): 25

SYSTEM CATEGORY:

☐ Street System	☐ Sidewalk/Pathway System	☐ Regulatory or Ordinance Requirement	☐ Expanded Service
☐ Sanitary Sewer System	☐ Public Buildings	☐ Conforms to Adopted Plan	☐ New Operation
☐ Water System	☒ Public Parks/Grounds	☐ Upgrade/Replace Existing Asset	☐ Scheduled Replacement
☐ Storm Sewer/Drainage System	☐ Marinas	☒ New Asset	☐ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☐ Health and Safety Issue	☐ Other
☐ Transportation Safety	☐ Public Safety	☐ Economic Development	

PURPOSE OF PROJECT:

PROJECT DESCRIPTION

Pave the parking lot located at Kaufman Sports Complex	Picture Title:

PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 21/22	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account Funding: General Fund	Explain:
Outside Funding Sources: Choose an item. Amount: \$	
Does Asset Have a Salvage Value? Choose an item. Amount: \$	
Estimate Asset Useful Life Extension (Years):	

2023 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #23-03RV

DEPARTMENT CONTACT INFORMATION

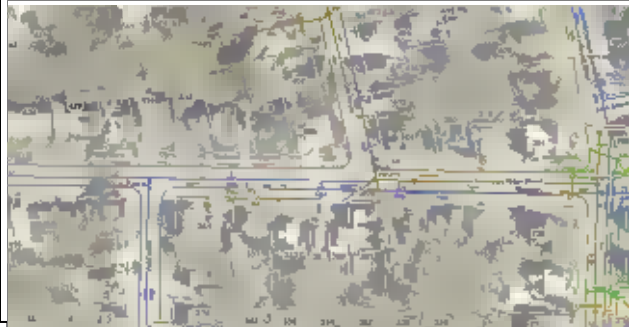
	Date: 5/7/2019	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Fourth Street to Sixth Street
	Project Title: Ridge Street Reconstruction	Estimate Funding Request: \$1,302,010
	Contact: Mikael Kilpela	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

☒ Street System	☒ Sidewalk/Pathway System	☒ Regulatory or Ordinance Requirement List <u>GASB34, ACT 399 and 451, City Code Sec. 48</u>	☐ Expanded Service
☒ Sanitary Sewer System	☐ Public Buildings	☒ Conforms to Adopted Plan List <u>Master Plan, Strategic Plan</u>	☐ New Operation
☒ Water System	☐ Public Parks/Grounds	☒ Upgrade/Replace Existing Asset	☒ Scheduled Replacement
☒ Storm Sewer/Drainage System	☐ Marinas	☒ New Asset	☐ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☒ Health and Safety Issue	
☐ Transportation Safety	☒ Public Safety	☐ Economic Development	

PURPOSE OF PROJECT:

PROJECT DESCRIPTION

The fire flows and the piping servicing the properties along this section of Ridge Street are dependent on a 4-inch 1887 sand cast and 6-inch 1990 ductile iron pipe. This project will upsize the existing pipe to 8-inch D.I. piping to improve fire flows, increase residential flows, and replace aged pipe. The existing sanitary sewer is a 6-inch 1905 clay pipe and will be replaced with 8 inch PVC piping. The sanitary sewer manholes and laterals will be replaced. Currently the 400 block has backyard sanitary sewer systems. Work on the existing storm sewer will extend the storm sewer where there is currently none to provide storm water control. The street is currently rated a 4 under our Paser rating system. The curbing is in poor condition and will be replaced. Sidewalks will be replaced when required. The street cross section will be constructed to meet current design standards and guidelines. Sanitary/ Water mains and services will be extended/ replaced between 6th and 5th to eliminate backyard sewers.	Picture Title: Ridge Street (Fourth to Sixth) 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2023	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: Street, Sanitary, Water, Storm, and Sidewalk	<i>Explain: There will be a savings seen as it relates to the reduction of maintenance of the street surface and any repairs that will be required when any of the utilities fail. The social impact as it relates to reliable water, sewer, and a drivable street is important for a functional community.</i> <i>Postponement will ultimately increase funding for the following years(s) due to labor, equipment, and material cost increases.</i>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 50, Utilities 80-100	

2023 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #23-06

DEPARTMENT CONTACT INFORMATION

	Date: 5/7/2019	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Lakeshore Boulevard to Cedar Street
	Project Title: Arch Street Reconstruction	Estimate Funding Request: \$722,577
	Contact: Mikael Kilpela	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

☒ Street System	☒ Sidewalk/Pathway System	☒ Regulatory or Ordinance Requirement List <u>GASB34, ACT 399 and 451, City Code Sec. 48</u>	☐ Expanded Service
☒ Sanitary Sewer System	☐ Public Buildings	☒ Conforms to Adopted Plan List <u>Master Plan, Strategic Plan</u>	☐ New Operation
☒ Water System	☐ Public Parks/Grounds	☒ Upgrade/Replace Existing Asset	☒ Scheduled Replacement
☒ Storm Sewer/Drainage System	☐ Marinas	☒ New Asset	☐ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☒ Health and Safety Issue	
☐ Transportation Safety	☒ Public Safety	☐ Economic Development	

PURPOSE OF PROJECT:

PROJECT DESCRIPTION

The fire flows and the piping servicing the properties along this section of Arch Street are dependent on a 12-inch 1932 sand cast iron pipe. This project will replace the existing pipe to 8-inch D.I. piping to improve fire flows, increase residential flows, and replace aged pipe. The existing sanitary sewer is an 8-inch 1890 clay pipe and will be replaced with 8-inch PVC piping. The sanitary sewer manholes and laterals will be replaced. The storm sewer will be extended (500 feet) and additional drainage structures installed for adequate storm water intercepts. The street is currently rated a 4 under our Paser rating system. The curbing is in poor condition and will be replaced. Sidewalks will be replaced when required. The street cross section will be constructed to meet current design standards and guidelines.	Picture Title: Arch Street (Lakeshore Blvd. to Cedar Street) 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2023	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: Street, Sanitary, Water, Storm, and Sidewalk	<i>Explain: There will be a savings seen as it relates to the reduction of maintenance of the street surface and any repairs that will be required when any of the utilities fail. The social impact as it relates to reliable water, sewer, and a drivable street is important for a functional community.</i> <i>Postponement will ultimately increase funding for the following years(s) due to labor, equipment, and material cost increases.</i>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 50, Utilities 80-100	

CAPITAL IMPROVEMENT PROGRAM – 2023 PROJECT REQUEST FORM

I.D. #23-14

DEPARTMENT CONTACT INFORMATION

	Date: 5/23/2019	Department Priority: Low, Medium, High High
	Department: Municipal Utilities	Project Location: Water Filtration Plant
	Project Title: Membrane Replacement	Estimate Funding Request: \$1,000,000
	Contact: Mark Oneill	Estimate Useful Life of Asset (Years): 8 years

SYSTEM CATEGORY:

☐ Street System	☐ Sidewalk/Pathway System	☒ Regulatory or Ordinance Requirement List: PA 399	☐ Expanded Service
☐ Sanitary Sewer System	☐ Public Buildings	☐ Conforms to Adopted Plan List: _____	☐ New Operation
☒ Water System	☐ Public Parks/Grounds	☒ Upgrade/Replace Existing Asset	☒ Scheduled Replacement
☐ Storm Sewer/Drainage System	☐ Marinas	☐ New Asset	☐ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☒ Health and Safety Issue	
☐ Transportation Safety	☐ Public Safety	☐ Economic Development	

PROJECT DESCRIPTION

The Marquette Water Filtration Plant uses a microfiltration process. The microfiltration system consists of 720 individual membrane modules. The membranes were last replaced in 2015 and have a projected life of 8 years. It is critical to replace modules to ensure reliability and maintain water quality. Proper operation and maintenance of Water Treatment Facilities falls under PA 399 of the Safe Water Drinking Act.	Picture Title: Microfiltration Membranes 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2023	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$ N/A
Name of Account(s) Funding: 591-598-977	Explain:
Outside Funding Sources: Revenue Bonds, Water Operating Budget Amount: \$1,000,000	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): 8 years	

2023 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #23-26

DEPARTMENT CONTACT INFORMATION

	Date: 5/17/2019	Department Priority: Low, Medium, High Medium
	Department: Police	Project Location: City Hall
	Project Title: Police Garage	Estimate Funding Request: \$700,00.00
	Contact: Ryan Grim	Estimate Useful Life of Asset (Years): 20-30

SYSTEM CATEGORY:

☐ Street System	☐ Sidewalk/Pathway System	☐ Regulatory or Ordinance Requirement List _____	☐ Expanded Service
☐ Sanitary Sewer System	☐ Public Buildings	☐ Conforms to Adopted Plan List _____	☐ New Operation
☐ Water System	☐ Public Parks/Grounds	☐ Upgrade/Replace Existing Asset	☐ Scheduled Replacement
☐ Storm Sewer/Drainage System	☐ Marinas	☒ New Asset	☐ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☐ Health and Safety Issue	
☐ Transportation Safety	☐ Public Safety	☐ Economic Development	

PROJECT DESCRIPTION

30'x150', 8-10 stall garage and storage facility. It is needed to house emergency vehicles and protect them from the elements and eliminate the need of staff to haul equipment and maintain vehicles during inclement weather	Picture Title: Police Garage 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2023	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? N/A \$
Name of Account(s) Funding: General	<i>Explain:</i> Savings will be seen with the time it takes to get the vehicles ready when not left out in inclement weather. Additional savings on labor for equipment transfers to the vehicles from the station.
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): 20-30	

2024 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #24-02

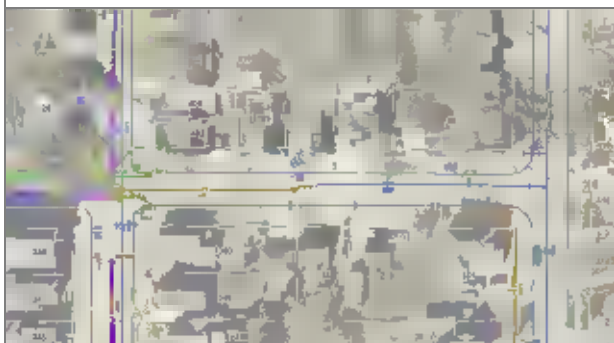
DEPARTMENT CONTACT INFORMATION

	Date: 5/17/2019	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Fifth Street (Bluff Street to Ridge Street)
	Project Title: Fifth Street Reconstruction	Estimate Funding Request: \$489,214
	Contact: Mikael Kilpela	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

☒ Street System	☒ Sidewalk/Pathway System	☒ Regulatory or Ordinance Requirement List <u>GASB34, ACT 399, City Code Sec. 48</u>	☐ Expanded Service
☒ Sanitary Sewer System	☐ Public Buildings	☒ Conforms to Adopted Plan List <u>Master Plan, Strategic Plan, CIP</u>	☐ New Operation
☒ Water System	☐ Public Parks/Grounds	☒ Upgrade/Replace Existing Asset	☒ Scheduled Replacement
☒ Storm Sewer/Drainage System	☐ Marinas	☒ New Asset	☐ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☒ Health and Safety Issue	
☒ Transportation Safety	☒ Public Safety	☐ Economic Development	

PROJECT DESCRIPTION

This block of Fifth Street currently has no water main. A 2-inch submain extends down from Ridge street and ends half way down the block. This project will install 8-inch D.I. piping to provide a looped system, improve fire flows, and increase residential flows. The existing sanitary sewer is a 6-inch 1913 clay pipe and will be replaced with 8-inch PVC piping. The sanitary sewer manholes and laterals will be replaced. Minor work is expected on the storm sewer system with the addition of storm sewer from Bluff Street to the north where there is currently none. The street is currently rated a 2 under our Paser rating system. The curbing is in poor condition and will be replaced. Sidewalks will be replaced when required. The street cross section will be constructed to meet current design standards and guidelines.	Picture Title: Fifth St. (Bluff to Ridge) 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2024	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: General, Street, Water, Sanitary, Storm	<i>Explain: There will be a savings seen as it relates to the reduction of maintenance of the street surface and any repairs that will be required when any of the utilities fail. The social impact as it relates to reliable water, sewer, and a drivable street is important for a functional community.</i> <i>Postponement will ultimately increase funding for the following years(s) due to labor, equipment, and material cost increases.</i>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 50, Utilities 80-100	

2024 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #24-13

DEPARTMENT CONTACT INFORMATION

	Date: 6/13/2019	Department Priority: Low, Medium, High High
	Department: Municipal Utilities	Project Location: Various
	Project Title: Lift Station Improvements	Estimate Funding Request: \$305,000
	Contact: Mark O'Neill	Estimate Useful Life of Asset (Years): 20

SYSTEM CATEGORY:

☐ Street System	☐ Sidewalk/Pathway System	☒ Regulatory or Ordinance Requirement List <u>EGLE and EPA Part 41</u>	☐ Expanded Service
☒ Sanitary Sewer System	☐ Public Buildings	☒ Conforms to Adopted Plan List <u>2019 Asset Management Plan</u>	☐ New Operation
☐ Water System	☐ Public Parks/Grounds	☒ Upgrade/Replace Existing Asset	☒ Scheduled Replacement
☐ Storm Sewer/Drainage System	☐ Marinas	☐ New Asset	☒ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☒ Health and Safety Issue	
☐ Transportation Safety	☐ Public Safety	☐ Economic Development	

PROJECT DESCRIPTION

This project includes 1. Hawley Street Lift Station: Replace 3 pumps and 3 variable frequency drives. 2. Lake Street Lift Station: Replace 1 variable frequency drive. 3. Baraga Avenue Lift Station: Replace 2 pumps. 4. Orianna Lift Station: Total replacement of the 30-year-old station. This project is required as a result of the recent Wastewater Asset Management Plan completed in 2019.	Picture Title: Lift Station Improvements (typical)  
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2024	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$ N/A
Name of Account(s) Funding: Sewer Fund	Explain: Will increase operating efficiency, reduce maintenance and increase reliability.
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): 20	

2024 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #24-14

DEPARTMENT CONTACT INFORMATION

	Date: 6/14/2019	Department Priority: Low, Medium, High High
	Department: Community Services	Project Location: City Athletic Fields
	Project Title: Athletic Field Decommissioning and Soccer Field	Estimate Funding Request: \$400,000
	Contact: Jon Swenson	Estimate Useful Life of Asset (Years): 30

SYSTEM CATEGORY:

☐ Street System	☐ Sidewalk/Pathway System	☐ Regulatory or Ordinance Requirement List _____	☒ Expanded Service
☐ Sanitary Sewer System	☐ Public Buildings	☒ Conforms to Adopted Plan List _____	☐ New Operation
☐ Water System	☒ Public Parks/Grounds	☒ Upgrade/Replace Existing Asset	☐ Scheduled Replacement
☐ Storm Sewer/Drainage System	☐ Marinas	☐ New Asset	☐ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☐ Health and Safety Issue	
☐ Transportation Safety	☐ Public Safety	☐ Economic Development	

PROJECT DESCRIPTION

The Community Services and Public Works Departments operate and maintain 9 baseball/softball fields and 3 soccer fields. The Parks & Recreation 5 Year Master Plan has identified a need for one more soccer field and a reduction of one baseball field. Staff will evaluate Hurley Field, North Sports Complex, and Kaufman Sports Complex to identify a baseball/softball field to decommission and add a soccer field.	Picture Title: Kaufman Soccer Field 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2024	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$ N/A
Name of Account(s) Funding: 101-751-972	<i>Explain: Soccer fields require less maintenance and the current fields are being overused. Decommissioning a baseball field and replacing it with a soccer field would ultimately lead to savings and better soccer field quality.</i>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): 30	

2024 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #24-15

DEPARTMENT CONTACT INFORMATION

	Date: 6/14/2019	Department Priority: Low, Medium, High High
	Department: Community Services	Project Location: Presque Isle Park
	Project Title: Presque Isle Park Playground Replacement	Estimate Funding Request: \$100,000
	Contact: Jon Swenson	Estimate Useful Life of Asset (Years): 20

SYSTEM CATEGORY:

☐ Street System	☐ Sidewalk/Pathway System	☐ Regulatory or Ordinance Requirement List _____	☐ Expanded Service
☐ Sanitary Sewer System	☐ Public Buildings	☒ Conforms to Adopted Plan List _____	☐ New Operation
☐ Water System	☒ Public Parks/Grounds	☒ Upgrade/Replace Existing Asset	☒ Scheduled Replacement
☐ Storm Sewer/Drainage System	☐ Marinas	☐ New Asset	☐ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☒ Health and Safety Issue	
☐ Transportation Safety	☐ Public Safety	☐ Economic Development	

PROJECT DESCRIPTION

Replacement of obsolete playground equipment at Presque Isle Park near the parking lot by the Bandshell. The current equipment is not universally accessible and is difficult to maintain to meet current safety standards for playground equipment.	Picture Title: Proposed Moosewood Location of Playground 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2024	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$ N/A
Name of Account(s) Funding: 101-751-972	<i>Explain: New equipment would require less maintenance mitigate any potential safety issues or liabilities. The MDNR Recreation Passport Grant would cover 50% of the project cost.</i>
Outside Funding Sources: Yes Amount: \$50,000	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): 20	

2024 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #24-16

DEPARTMENT CONTACT INFORMATION

	Date: 6/14/2019	Department Priority: Low, Medium, High High
	Department: Community Services	Project Location: Mattson Park
	Project Title: Mattson Park Turf Stabilization and Irrigation	Estimate Funding Request: \$250,000
	Contact: Jon Swenson	Estimate Useful Life of Asset (Years): 20

SYSTEM CATEGORY:

☐ Street System	☐ Sidewalk/Pathway System	☐ Regulatory or Ordinance Requirement List _____	☒ Expanded Service
☐ Sanitary Sewer System	☐ Public Buildings	☒ Conforms to Adopted Plan List _____	☐ New Operation
☐ Water System	☒ Public Parks/Grounds	☒ Upgrade/Replace Existing Asset	☐ Scheduled Replacement
☐ Storm Sewer/Drainage System	☐ Marinas	☒ New Asset	☒ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☐ Health and Safety Issue	
☐ Transportation Safety	☐ Public Safety	☐ Economic Development	

PROJECT DESCRIPTION

Turf stabilization and irrigation are identified as high priorities under the Parks and Recreation 5 year Master Plan. Due to the large number of Special Events at the park and poor turf structure, staff must continuously monitor conditions and make repairs to the park. Additionally, there is no irrigation system and staff must manually place sprinklers in the summer months.	Picture Title: Mattson Park 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2024	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$ N/A
Name of Account(s) Funding: 101-441-801	<i>Explain: Stabilizing turf and installation of an irrigation system would save on labor and repair costs. The MDNR Passport Grant would pay 50% or \$125,000 of the project cost.</i>
Outside Funding Sources: Yes Amount: \$125,000	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): 20	

2024 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #24-17

DEPARTMENT CONTACT INFORMATION

	Date: 6/14/2019	Department Priority: Low, Medium, High High
	Department: Community Services	Project Location: Lighthouse Park
	Project Title: Lighthouse Park Catwalk Rehabilitation and Observation	Estimate Funding Request: \$150,000
	Contact: Jon Swenson	Estimate Useful Life of Asset (Years): 30

SYSTEM CATEGORY:

☐ Street System	☐ Sidewalk/Pathway System	☐ Regulatory or Ordinance Requirement List _____	☐ Expanded Service
☐ Sanitary Sewer System	☐ Public Buildings	☒ Conforms to Adopted Plan List _____	☐ New Operation
☐ Water System	☒ Public Parks/Grounds	☒ Upgrade/Replace Existing Asset	☐ Scheduled Replacement
☐ Storm Sewer/Drainage System	☐ Marinas	☐ New Asset	☒ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☒ Health and Safety Issue	
☐ Transportation Safety	☐ Public Safety	☐ Economic Development	

PROJECT DESCRIPTION

Rehabilitation of the Catwalk and construction of an observation platform is listed as a high priority in the Lighthouse Park Land Use Plan and the Parks and Recreation 5 Year Master Plan. The current catwalk poses a safety issue as the concrete structure and railings need repair. An observation platform would also be constructed at the end of the catwalk to prevent public access beyond the catwalk.	Picture Title: Lighthouse Park Catwalk 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2024	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$ N/A
Name of Account(s) Funding: 510-756-975.000	<i>Explain: Updating the catwalk would reduce maintenance costs and liabilities for the City. The Michigan Lighthouse Grant Assistance Program would cover 50% of the project costs.</i>
Outside Funding Sources: Yes Amount: \$75,000	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): 30	

2024 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #24-18

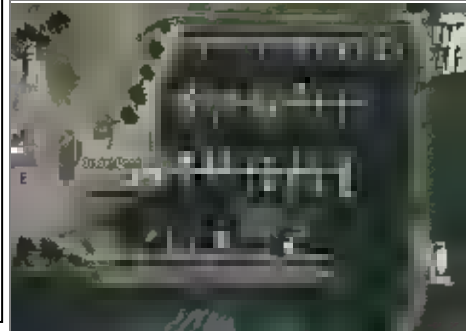
DEPARTMENT CONTACT INFORMATION

	Date: 6/14/2019	Department Priority: Low, Medium, High High
	Department: Community Services	Project Location: Cinder Pond Marina
	Project Title: Cinder Pond Marina Pier Replacement	Estimate Funding Request: \$3,250,067
	Contact: Jon Swenson	Estimate Useful Life of Asset (Years): 30

SYSTEM CATEGORY:

☐ Street System	☐ Sidewalk/Pathway System	☐ Regulatory or Ordinance Requirement List _____	☐ Expanded Service
☐ Sanitary Sewer System	☐ Public Buildings	☒ Conforms to Adopted Plan List _____	☐ New Operation
☐ Water System	☒ Public Parks/Grounds	☒ Upgrade/Replace Existing Asset	☒ Scheduled Replacement
☐ Storm Sewer/Drainage System	☐ Marinas	☐ New Asset	☐ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☐ Health and Safety Issue	
☐ Transportation Safety	☐ Public Safety	☐ Economic Development	

PROJECT DESCRIPTION

Scheduled replacement of the floating piers at Cinder Pond Marina that was approved by the City Commission and is called out in the Parks and Recreation Master Plan. The project would include replacement of the piers and the utilities that service them. The Marina Replacement Fund would cover half of the City's Contribution and \$565,000 would need to be bonded.	Picture Title: Cinder Pond Marina 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2024	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$ N/A
Name of Account(s) Funding: 595-765-972	Explain: MDNR Waterways would fund 50% or \$1,130,000 of this project.
Outside Funding Sources: Yes Amount: \$1,130,000	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): 30	

2025 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #25-02

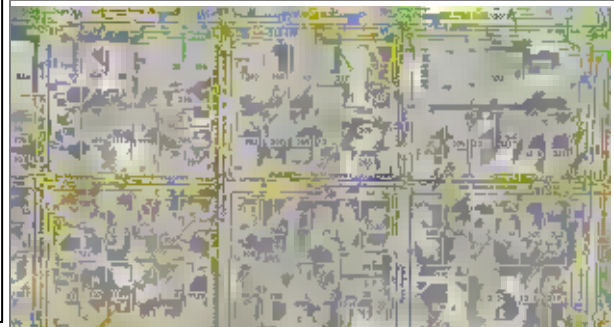
DEPARTMENT CONTACT INFORMATION

	Date: 5/23/2019	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Second Street (Fair Avenue to Magnetic Street)
	Project Title: Second Street Reconstruction	Estimate Funding Request: \$1,238,232
	Contact: Mikael Kilpela	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

☒ Street System	☒ Sidewalk/Pathway System	☒ Regulatory or Ordinance Requirement List <u>GASB34, ACT 399, City Code Sec. 48</u>	☐ Expanded Service
☒ Sanitary Sewer System	☐ Public Buildings	☒ Conforms to Adopted Plan List <u>Master Plan, Strategic Plan, CIP</u>	☐ New Operation
☒ Water System	☐ Public Parks/Grounds	☒ Upgrade/Replace Existing Asset	☒ Scheduled Replacement
☒ Storm Sewer/Drainage System	☐ Marinas	☒ New Asset	☐ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☒ Health and Safety Issue	
☒ Transportation Safety	☒ Public Safety	☐ Economic Development	

PROJECT DESCRIPTION

This block of Second Street currently is serviced by a 4-inch 1920's water main which is undersized and past it's useful service life. This project will install 8-inch D.I. piping to provide and improve fire flows and increase residential flows. All water services will be replaced. The existing sanitary sewer is a 6-inch 1908-1922 clay pipe and will be replaced with 8-inch PVC piping. The sanitary sewer manholes and laterals will be replaced. Minor work is expected on the storm sewer system with the addition of storm sewer from Fair Avenue towards Kaye Avenue where there is currently none. The street is currently rated a 4,5 under our Paser rating system. The curbing is in poor condition and will be replaced. Sidewalks will be replaced when required. The street cross section will be constructed to meet current design standards and guidelines.	Picture Title: Second St. (Fair to Magnetic) 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2025	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: General, Street, Water, Sanitary, Storm	<i>Explain: There will be a savings seen as it relates to the reduction of maintenance of the street surface and any repairs that will be required when any of the utilities fail. The social impact as it relates to reliable water, sewer, and a drivable street is important for a functional community.</i> <i>Postponement will ultimately increase funding for the following years(s) due to labor, equipment, and material cost increases.</i>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 50, Utilities 80-100	

2025 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #25-03

DEPARTMENT CONTACT INFORMATION

	Date: 5/23/2019	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Fitch Avenue (Waldo Street to Summit Street)
	Project Title: Fitch Avenue Reconstruction	Estimate Funding Request: \$620,907
	Contact: Mikael Kilpela	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

☒ Street System	☒ Sidewalk/Pathway System	☒ Regulatory or Ordinance Requirement List <u>GASB34, ACT 399, City Code Sec. 48</u>	☐ Expanded Service
☒ Sanitary Sewer System	☐ Public Buildings	☒ Conforms to Adopted Plan List <u>Master Plan, Strategic Plan, CIP</u>	☐ New Operation
☒ Water System	☐ Public Parks/Grounds	☒ Upgrade/Replace Existing Asset	☒ Scheduled Replacement
☒ Storm Sewer/Drainage System	☐ Marinas	☒ New Asset	☐ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☒ Health and Safety Issue	
☒ Transportation Safety	☒ Public Safety	☐ Economic Development	

PROJECT DESCRIPTION

This block of Fitch Avenue currently is serviced by a 6-inch 1912 water main which is undersized and past it's useful service life. This project will install 8-inch D.I. piping to provide and improve fire flows and increase residential flows. All water services will be replaced. The existing sanitary sewer is an 8-inch 1940 clay pipe and will be replaced with 8-inch PVC piping. The sanitary sewer manholes and laterals will be replaced. Minor work is expected on the storm sewer system with the addition of storm sewer from Summit Street towards Waldo Street where there is currently none. The street is currently rated a 3 under our Paser rating system. The curbing is in poor condition and will be replaced. Sidewalks will be replaced when required. The street cross section will be constructed to meet current design standards and guidelines.	Picture Title: Fitch Ave. (Waldo to Summit) 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2025	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: General, Street, Water, Sanitary, Storm	Explain: There will be a savings seen as it relates to the reduction of maintenance of the street surface and any repairs that will be required when any of the utilities fail. The social impact as it relates to reliable water, sewer, and a drivable street is important for a functional community. Postponement will ultimately increase funding for the following years(s) due to labor, equipment, and material cost increases.
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 50, Utilities 80-100	

2025 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #25-04

DEPARTMENT CONTACT INFORMATION

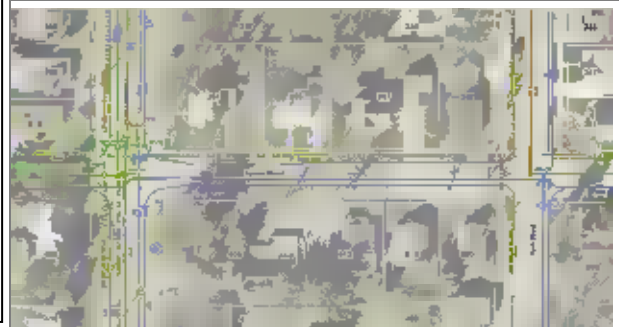
	Date: 5/23/2019	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Spruce Street (Park Street to Crescent Street)
	Project Title: Spruce Street Reconstruction	Estimate Funding Request: \$488,367
	Contact: Mikael Kilpela	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

☒ Street System	☒ Sidewalk/Pathway System	☒ Regulatory or Ordinance Requirement List <u>GASB34, ACT 399, City Code Sec. 48</u>	☐ Expanded Service
☒ Sanitary Sewer System	☐ Public Buildings	☒ Conforms to Adopted Plan List <u>Master Plan, Strategic Plan, CIP</u>	☐ New Operation
☒ Water System	☐ Public Parks/Grounds	☒ Upgrade/Replace Existing Asset	☒ Scheduled Replacement
☒ Storm Sewer/Drainage System	☐ Marinas	☒ New Asset	☐ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☒ Health and Safety Issue	
☒ Transportation Safety	☒ Public Safety	☐ Economic Development	

PURPOSE OF PROJECT:

PROJECT DESCRIPTION

This block of Spruce Street currently is serviced by a 6-inch 1958 water main which is undersized. This project will install 8-inch D.I. piping to provide and improve fire flows and increase residential flows. All water services will be replaced. This block currently has no sanitary sewer main and the homes are serviced by long laterals to the side streets and through adjacent back yards. 8-inch PVC piping along with sanitary sewer manholes and laterals will be placed. No storm sewer exists on this block and currently there is no storm sewer to connect to on Park Street. The street is currently rated a 4 under our Paser rating system. The curbing is in poor condition and will be replaced. Sidewalks will be replaced when required. The street cross section will be constructed to meet current design standards and guidelines.	Picture Title: Spruce St. (Park to Crescent) 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2025	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: General, Street, Water, Sanitary, Storm	<i>Explain: There will be a savings seen as it relates to the reduction of maintenance of the street surface and any repairs that will be required when any of the utilities fail. The social impact as it relates to reliable water, sewer, and a drivable street is important for a functional community.</i> <i>Postponement will ultimately increase funding for the following years(s) due to labor, equipment, and material cost increases.</i>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 50, Utilities 80-100	

2025 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #25-05

DEPARTMENT CONTACT INFORMATION

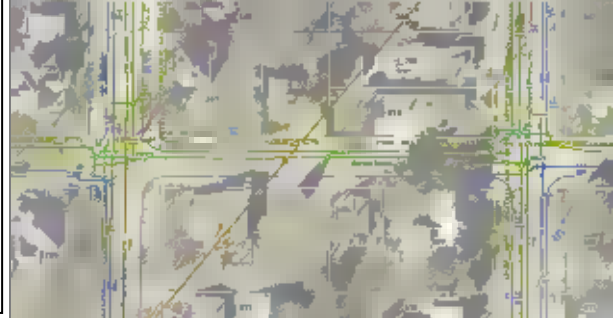
	Date: 5/23/2019	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Spruce Street (Crescent Street to Prospect Street)
	Project Title: Spruce Street Reconstruction	Estimate Funding Request: \$397,619
	Contact: Mikael Kilpela	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

☒ Street System	☒ Sidewalk/Pathway System	☒ Regulatory or Ordinance Requirement List <u>GASB34, ACT 399, City Code Sec. 48</u>	☐ Expanded Service
☒ Sanitary Sewer System	☐ Public Buildings	☒ Conforms to Adopted Plan List <u>Master Plan, Strategic Plan, CIP</u>	☐ New Operation
☒ Water System	☐ Public Parks/Grounds	☒ Upgrade/Replace Existing Asset	☒ Scheduled Replacement
☒ Storm Sewer/Drainage System	☐ Marinas	☒ New Asset	☐ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☒ Health and Safety Issue	
☒ Transportation Safety	☒ Public Safety	☐ Economic Development	

PURPOSE OF PROJECT:

PROJECT DESCRIPTION

This block of Spruce Street currently has no water main. This project will install 8-inch D.I. piping to provide a loop for the water system, improve fire flows, and increase residential flows. All water services will be replaced. This block currently has no sanitary sewer main and the homes are serviced by long laterals through adjacent back yards and to the failing cross-country sewer main. 8-inch PVC piping along with sanitary sewer manholes and laterals will be placed. Storm sewer will be replaced and extended with additional drainage structures to provide required flow intercepts. The street is currently rated a 4 under our Paser rating system. The curbing is in poor condition and will be replaced. Sidewalks will be replaced when required. The street cross section will be constructed to meet current design standards and guidelines.	Picture Title: Spruce St. (Crescent to Prospect) 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2025	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: General, Street, Water, Sanitary, Storm	<i>Explain: There will be a savings seen as it relates to the reduction of maintenance of the street surface and any repairs that will be required when any of the utilities fail. The social impact as it relates to reliable water, sewer, and a drivable street is important for a functional community.</i> <i>Postponement will ultimately increase funding for the following years(s) due to labor, equipment, and material cost increases.</i>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 50, Utilities 80-100	

2025 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #25-13

DEPARTMENT CONTACT INFORMATION

	Date: 7/3/2019	Department Priority: Low, Medium, High Medium
	Department: Community Services	Project Location: Lighthouse Park
	Project Title: Lighthouse	Estimate Funding Request: \$300,000
	Contact: Jon Swenson	Estimate Useful Life of Asset (Years): 30

SYSTEM CATEGORY:

☐ Street System	☐ Sidewalk/Pathway System	☐ Regulatory or Ordinance Requirement List _____	☐ Expanded Service
☐ Sanitary Sewer System	☐ Public Buildings	☒ Conforms to Adopted Plan List _____	☐ New Operation
☐ Water System	☒ Public Parks/Grounds	☒ Upgrade/Replace Existing Asset	☐ Scheduled Replacement
☐ Storm Sewer/Drainage System	☐ Marinas	☐ New Asset	☒ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☒ Health and Safety Issue	
☐ Transportation Safety	☐ Public Safety	☐ Economic Development	

PURPOSE OF PROJECT:

PROJECT DESCRIPTION

Rehabilitation of the Lighthouse is listed as a medium priority in the Lighthouse Park Land Use Plan and the Parks and Recreation 5 Year Master Plan. The Lighthouse interior will need renovations updated finishes installed to allow for greater access and preservation of the facility.	Picture Title: Lighthouse Interior Damage 
---	---

PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2025	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$ N/A
Name of Account(s) Funding: 510-756-975.000	<i>Explain: Renovating the Lighthouse would reduce maintenance costs and liabilities for the City. The Michigan Lighthouse Grant Assistance Program would cover 50% of the project costs.</i>
Outside Funding Sources: Yes Amount: \$150,000	
Does Asset Have a Salvage Value? No Amount: \$N/A	
Estimate Asset Useful Life Extension (Years): 30	

2025 CAPITAL IMPROVEMENT PROGRAM –PROJECT REQUEST FORM

I.D. #25-14

DEPARTMENT CONTACT INFORMATION

	Date: 7/3/2019	Department Priority: Low, Medium, High Medium
	Department: Community Services	Project Location: Lakeview Arena
	Project Title: Main Entry ADA Door Replacement	Estimate Funding Request: \$35,000
	Contact: Jon Swenson	Estimate Useful Life of Asset (Years): 20 Years

SYSTEM CATEGORY:

☐ Street System	☐ Sidewalk/Pathway System	☐ Regulatory or Ordinance Requirement List _____	☐ Expanded Service
☐ Sanitary Sewer System	☐ Public Buildings	☒ Conforms to Adopted Plan List _____	☐ New Operation
☐ Water System	☐ Public Parks/Grounds	☒ Upgrade/Replace Existing Asset	☒ Scheduled Replacement
☐ Storm Sewer/Drainage System	☐ Marinas	☐ New Asset	☐ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☐ Health and Safety Issue	
☐ Transportation Safety	☐ Public Safety	☐ Economic Development	

PURPOSE OF PROJECT:

PROJECT DESCRIPTION

Replace existing main entry doors at Lakeview Arena with ADA standard doors with openers. This project is a part of the 5 Year Parks & Recreation Master Plan and is considered a high priority. This project will provide access for handicapped individuals and make the facility more accessible for the general public.	Picture Title: Lakeview Main Entry Doors 
--	--

PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2025	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$ N/A
Name of Account(s) Funding: 598-780-976	Explain: No added cost, will assist in expansion of use of facility for more inclusive events and programs.
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$ N/A	
Estimate Asset Useful Life Extension (Years): 20	

2025 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #25-16

DEPARTMENT CONTACT INFORMATION

	Date: 7/3/2019	Department Priority: Low, Medium, High High
	Department: Community Services	Project Location: Unknown/TBD
	Project Title: Senior/Community Center	Estimate Funding Request: \$44,000,000
	Contact: Jon Swenson	Estimate Useful Life of Asset (Years): 50

SYSTEM CATEGORY:

☐ Street System	☐ Sidewalk/Pathway System	☐ Regulatory or Ordinance Requirement List _____	☒ Expanded Service
☐ Sanitary Sewer System	☐ Public Buildings	☒ Conforms to Adopted Plan List _____	☒ New Operation
☐ Water System	☐ Public Parks/Grounds	☐ Upgrade/Replace Existing Asset	☐ Scheduled Replacement
☐ Storm Sewer/Drainage System	☐ Marinas	☒ New Asset	☐ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☐ Health and Safety Issue	
☐ Transportation Safety	☐ Public Safety	☐ Economic Development	

PURPOSE OF PROJECT:

PROJECT DESCRIPTION

Construction of a new facility for Senior Services, Recreation Programs, and potentially Arts & Culture. The facility would be fully accessible and provide space for programs, classes, and other forms of recreation that are called out in the 5 Year Parks & Recreation Master Plan. The current Senior Center is not very accessible or visible to the public and the Community Services Department is fragmented across the City between Lakeview Arena, Peter White Public Library, and City Hall.	Picture Title: Senior Center 
--	--

PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2025	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$ N/A
Name of Account(s) Funding: 101-751-976	<i>Explain: No change in staffing needs. New operating costs would be recognized with this facility as well as revenues from rentable spaces and programs.</i>
Outside Funding Sources: No Amount: \$ N/A	
Does Asset Have a Salvage Value? No Amount: \$ N/A	
Estimate Asset Useful Life Extension (Years): 50	

2025 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #25-17

DEPARTMENT CONTACT INFORMATION

	Date: 7/3/2019	Department Priority: Low, Medium, High Medium
	Department: Community Services	Project Location: South Beach
	Project Title: South Beach ADA Access & Restroom Renovations	Estimate Funding Request: \$100,000
	Contact: Jon Swenson	Estimate Useful Life of Asset (Years): 30

SYSTEM CATEGORY:

☐ Street System	☐ Sidewalk/Pathway System	☐ Regulatory or Ordinance Requirement List _____	☒ Expanded Service
☐ Sanitary Sewer System	☐ Public Buildings	☒ Conforms to Adopted Plan List _____	☐ New Operation
☐ Water System	☐ Public Parks/Grounds	☒ Upgrade/Replace Existing Asset	☒ Scheduled Replacement
☐ Storm Sewer/Drainage System	☐ Marinas	☐ New Asset	☐ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☒ Health and Safety Issue	
☐ Transportation Safety	☐ Public Safety	☐ Economic Development	

PROJECT DESCRIPTION

Accessibility improvements through renovation of the existing restroom facility, an ADA ramp, and addition of accessible beach mats. This project is listed as a medium priority in the 5 Year Parks & Recreation Master Plan.	Picture Title: South Beach 
---	--

PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2025	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$ N/A
Name of Account(s) Funding: 101-751-976	<i>Explain: No change to staffing, and less operating costs with an updated restroom facility. Michigan Recreation Passport Grant will fund 50% of the project</i>
Outside Funding Sources: Yes Amount: \$50,000	
Does Asset Have a Salvage Value? No Amount: \$ N/A	
Estimate Asset Useful Life Extension (Years): 30	

2025 CAPITAL IMPROVEMENT PROGRAM PROJECT REQUEST FORM

I.D.#_25-50

DEPARTMENT CONTACT INFORMATION

	Date: 6/25/2024	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Lakeshore Boulevard/ Lower Harbor
	Project Title: Lower Harbor Crib Retaining Wall Repairs	Estimate Funding Request: \$50,000
	Contact: Mikael Kilpela	Estimate Useful Life of Asset (Years): 30 years

SYSTEM CATEGORY:

☒ Street System	☐ Sidewalk/Pathway System	☐ Regulatory or Ordinance Requirement List _____	☐ Expanded Service
☐ Sanitary Sewer System	☐ Public Buildings	☐ Conforms to Adopted Plan List _____	☐ New Operation
☐ Water System	☐ Public Parks/Grounds	☒ Upgrade/Replace Existing Asset	☐ Scheduled Replacement
☐ Storm Sewer/Drainage System	☐ Marinas	☐ New Asset	☒ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☒ Health and Safety Issue	
☒ Transportation Safety	☐ Public Safety	☐ Economic Development	

PROJECT DESCRIPTION

The purpose of this project is to repair a stone cribbing retaining wall adjacent to Lakeshore Boulevard in Mattson Lower Harbor. The stone cribbing repairs would be formed in place and new epoxy rebar doweled into adjacent members. A structural study was completed in 2006 which recommended some level of immediate repairs. No work has been done since. An evaluation during the summer of 2023 showed that the structure continues to degrade. If the structure begins to lose stones, the scope of repairs will begin to significantly increase.	Picture Title: Stone Crib Retaining Wall – Deterioration 
--	--

PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2025	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$0
Name of Account(s) Funding: Major Street Fund	Explain: No new costs will be required. This project only serves to maintain an existing asset.
Outside Funding Sources: Choose an item. Amount: \$	
Does Asset Have a Salvage Value? Choose an item. Amount: \$	
Estimate Asset Useful Life Extension (Years): 30	

2025 CAPITAL IMPROVEMENT PROGRAM PROJECT REQUEST FORM

I.D. #25-51

DEPARTMENT CONTACT INFORMATION

	Date: 6/25/2024	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Wright Street – Near Industrial Parkway
	Project Title: Multi-Use Path Safety Island	Estimate Funding Request: \$30,000
	Contact: Mikael Kilpela	Estimate Useful Life of Asset (Years): 25

SYSTEM CATEGORY:

☒ Street System	☒ Sidewalk/Pathway System	☐ Regulatory or Ordinance Requirement List _____	☐ Expanded Service
☐ Sanitary Sewer System	☐ Public Buildings	☐ Conforms to Adopted Plan List _____	☒ New Operation
☐ Water System	☐ Public Parks/Grounds	☐ Upgrade/Replace Existing Asset	☐ Scheduled Replacement
☐ Storm Sewer/Drainage System	☐ Marinas	☒ New Asset	☐ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☒ Health and Safety Issue	
☒ Transportation Safety	☒ Public Safety	☐ Economic Development	

PROJECT DESCRIPTION

The purpose of this project is to install a pedestrian safety/ refuge island on Wright Street at the multi-use path crossing near Industrial Parkway. This island will complement existing flash beacon signage and promote increased pedestrian and bike safety during crossing.	Picture Title: Pedestrian Safety Island Example 
--	---

PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2025	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$30,000
Name of Account(s) Funding: Lundin Street Safety Fund	Explain:
Outside Funding Sources: Yes Amount: \$30,000	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years):	

2025 CAPITAL IMPROVEMENT PROGRAM PROJECT REQUEST FORM

I.D. #25-52

DEPARTMENT CONTACT INFORMATION			
	Date: 6/26/2024	Department Priority: Low, Medium, High Medium	
	Department: Community Development	Project Location: Shiras Hills	
	Project Title: Shiras Hill Road Rehab – Crush & Shape + Repave	Estimate Funding Request: \$350,000	
	Contact: Mikael Kilpela	Estimate Useful Life of Asset (Years): 20 years	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
☒ Street System	☐ Sidewalk/Pathway System	☐ Regulatory or Ordinance Requirement List _____	☐ Expanded Service
☒ Sanitary Sewer System	☐ Public Buildings	☐ Conforms to Adopted Plan List _____	☐ New Operation
☒ Water System	☐ Public Parks/Grounds	☐ Upgrade/Replace Existing Asset	☐ Scheduled Replacement
☒ Storm Sewer/Drainage System	☐ Marinas	☐ New Asset	☒ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☒ Health and Safety Issue	
☒ Transportation Safety	☒ Public Safety	☐ Economic Development	
PROJECT DESCRIPTION			
This project will replace water and sewer services lines that are in poor condition and use a “crush & shape” method to add the existing road structure. The road will then be repaved. The estimated service life of the roads with this treatment is 20years. Roads in Shiras Hills would ideally be reconstructed, however due to lack of funding and the extremely poor road conditions, this work is a favorable interim measure. The street included are Joliet, Radison, Schoolcraft and a portion of Allouez Road.		Picture Title: Shiras Hills Road Conditions - 	
PROJECT PLANNING AND FINANCING			
Proposed Fiscal Year Planned: 2025		Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$0	
Name of Account(s) Funding: Local Street, Sanitary, Water		Explain:	
Outside Funding Sources: No Amount: \$			
Does Asset Have a Salvage Value? No Amount: \$			
Estimate Asset Useful Life Extension (Years): 20			

2026 -2029 CAPITAL IMPROVEMENT PROGRAM – _____PROJECT REQUEST FORM

I.D. #25-53

DEPARTMENT CONTACT INFORMATION

	Date: 6/19/2024	Department Priority: Low, Medium, High High
	Department: Fire	Project Location: 7 th /Spring
	Project Title: New Fire Station property	Estimate Funding Request: 394,000
	Contact: Fire Chief	Estimate Useful Life of Asset (Years): 100+

SYSTEM CATEGORY:

☐ Street System	☐ Sidewalk/Pathway System	☐ Regulatory or Ordinance Requirement List _____	☐ Expanded Service
☐ Sanitary Sewer System	☒ Public Buildings	☒ Conforms to Adopted Plan List Strategic	☐ New Operation
☐ Water System	☐ Public Parks/Grounds	☒ Upgrade/Replace Existing Asset	☐ Scheduled Replacement
☐ Storm Sewer/Drainage System	☐ Marinas	☒ New Asset	☐ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☐ Health and Safety Issue	
☐ Transportation Safety	☒ Public Safety	☐ Economic Development	

PROJECT DESCRIPTION

Purchase of 2 acres of land located on the northeast corner of 7th St. and Spring St. for a new consolidated fire station.	Picture Title: 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2025	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: General fund/bonding	<i>Explain: Operating costs would decrease once a new consolidated fire station was built on the property, due to decreases in maintenance and repair. Current two fire stations and property would be sold at that time, recouping revenue.</i>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? Yes Amount: \$ 394,000	
Estimate Asset Useful Life Extension (Years): 100+	

2025 CAPITAL IMPROVEMENT PROGRAM PROJECT REQUEST FORM

I.D. # 25-54

DEPARTMENT CONTACT INFORMATION

	Date: 07/09/2024	Department Priority: Low, Medium, High Low
	Department: Police	Project Location: Police Dept. Locker Room – Mens
	Project Title: Locker Room Update	Estimate Funding Request: \$120,000
	Contact: Ryan Grim	Estimate Useful Life of Asset (Years):

SYSTEM CATEGORY:

☐ Street System	☐ Sidewalk/Pathway System
☐ Sanitary Sewer System	☒ Public Buildings
☐ Water System	☐ Public Parks/Grounds
☐ Storm Sewer/Drainage System	☐ Marinas
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment
☐ Transportation Safety	☒ Public Safety

PURPOSE OF PROJECT:

☐ Regulatory or Ordinance Requirement List _____	☐ Expanded Service
☐ Conforms to Adopted Plan List _____	☐ New Operation
☒ Upgrade/Replace Existing Asset	☐ Scheduled Replacement
☐ New Asset	☐ Extend Asset Useful Service Life
☐ Health and Safety Issue	
☐ Economic Development	

PROJECT DESCRIPTION

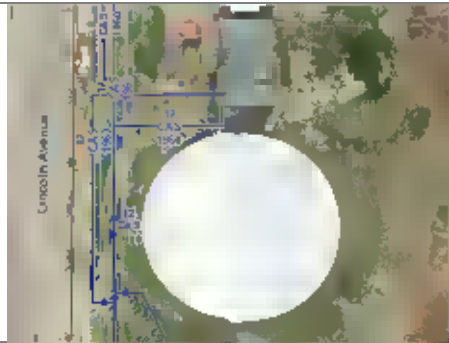
Men's locker room has not been updated since its original construction in the 1970's/1980's.	Picture Title:
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned:	Estimate New Effect on Operating Cost, Revenues, Staffing, etc?	\$
Name of Account(s) Funding: General fund	Explain:	
Outside Funding Sources: Choose an item. Amount: \$		
Does Asset Have a Salvage Value? Choose an item. Amount: \$		
Estimate Asset Useful Life Extension (Years):		

2025 CAPITAL IMPROVEMENT PROGRAM PROJECT REQUEST FORM

I.D. # 25-57

DEPARTMENT CONTACT INFORMATION			
	Date: 7/24/2024		Department Priority: Low, Medium, High High
	Department: Public Work and Utilities		Project Location: Lincoln Tank
	Project Title: Lincoln Tank Pump Upgrades		Estimate Funding Request: \$2,700,000
	Contact: Scott Cambensy		Estimate Useful Life of Asset (Years): 30
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
☐ Street System	☐ Sidewalk/Pathway System	☒ Regulatory or Ordinance Requirement <u>List Required by EGLE general guidelines</u>	☐ Expanded Service
☐ Sanitary Sewer System	☐ Public Buildings	☐ Conforms to Adopted Plan <u>List</u>	☐ New Operation
☒ Water System	☐ Public Parks/Grounds	☒ Upgrade/Replace Existing Asset	☐ Scheduled Replacement
☐ Storm Sewer/Drainage System	☐ Marinas	☐ New Asset	☐ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☒ Health and Safety Issue	
☐ Transportation Safety	☐ Public Safety	☐ Economic Development	
PROJECT DESCRIPTION			
Currently there are three 850 GPM, 60 HP pumps at the Lincoln Tank operated to fill the Cox Tank in Marquette Township. Typically, two pumps are in service, and one pump is available as standby. This project will: • Replace all three pumps with higher capacity pumps as the current pumps are not meeting the City's needs. • Install solid state soft starters to control pump motor start-up current draw. This will reduce demand charges for electricity when starting a pump. • Install a permanent 350 kW natural gas generator for standby power		Picture Title: Aerial View of Lincoln Tank 	
PROJECT PLANNING AND FINANCING			
Proposed Fiscal Year Planned: 2025		Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$	
Name of Account(s) Funding: Water Utility Fund		<i>Explain: The upgrades should have no impact on revenues or staffing but will decrease operating costs by reducing demand charges for electricity when starting a pump.</i> <i>*Note: Marquette Township may contribute \$2,000,000+ between this and the re-coating if they buy into the city's water system.</i>	
Outside Funding Sources: Yes * Amount: \$1,000,000*			
Does Asset Have a Salvage Value? No Amount: \$0			
Estimate Asset Useful Life Extension (Years): 30			

2026 CAPITAL IMPROVEMENT PROGRAM PROJECT REQUEST FORM

I.D.#26-10

DEPARTMENT CONTACT INFORMATION

	Date: 3/3/2016	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Various)
	Project Title: Cured In Place Pipe Lining	Estimate Funding Request: \$400,000/ Varies depending on available funds
	Contact: Mikael Kilpela	Estimate Useful Life of Asset (Years): Various

SYSTEM CATEGORY:

☐ Street System	☐ Sidewalk/Pathway System	☒ Regulatory or Ordinance Requirement	☐ Expanded Service
☒ Sanitary Sewer System	☐ Public Buildings	☒ Conforms to Adopted Plan	☐ New Operation
☐ Water System	☐ Public Parks/Grounds	☒ Upgrade/Replace Existing Asset	☐ Scheduled Replacement
☐ Storm Sewer/Drainage System	☐ Marinas	☐ New Asset	☒ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☒ Health and Safety Issue	☐ Other
☐ Transportation Safety	☒ Public Safety	☐ Economic Development	

PURPOSE OF PROJECT:

PROJECT DESCRIPTION

Trench less rehabilitation of sanitary sewer lines with the installation of a liner pipe. This project will rehabilitate approx. 5,000 feet of sanitary sewer with pipe sizes ranging from 6" dia. to 24" dia. The sanitary sewers in these locations require tremendous amounts of maintenance and need to be repaired or replaced. Cured in place pipe lining will increase the service life of these sewers in excess of 50 years. Cured in place pipe lining minimizes the disruption to traffic, avoids excavation in the street, avoids excavation in areas such as, parking lots, back yards, wooded areas, and areas of high structural interference. This process ultimately provides a cost savings to the City of Marquette.	Picture Title: Cured In Place Pipe Lining 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: Annual	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$N/A
Name of Account Funding: (Sanitary)	<i>Explain:</i> Lining is less expensive and more efficient than traditional open cut replacement methods, normally installed with little or no surface disruption. Costs have been shown to be 85% less expensive than open cut. <i>Postponement will ultimately increase funding for the following year due to labor, equipment, and material cost increases.</i>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): 50	

2026 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #26-11

DEPARTMENT CONTACT INFORMATION

	Date: 6/7/2019	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Various
	Project Title: Street Improvement and Maintenance Project	Estimate Funding Request: \$1,000,000/ Varies based on funding available
	Contact: Mikael Kilpela	Estimate Useful Life of Asset (Years): Varies

SYSTEM CATEGORY:

☒ Street System	☐ Sidewalk/Pathway System	☒ Regulatory or Ordinance Requirement List <u>GASB34, ACT 399 and 451, City Code Sec. 48</u>	☐ Expanded Service
☒ Sanitary Sewer System	☐ Public Buildings	☒ Conforms to Adopted Plan List <u>Master Plan, Strategic Plan</u>	☐ New Operation
☒ Water System	☐ Public Parks/Grounds	☒ Upgrade/Replace Existing Asset	☒ Scheduled Replacement
☒ Storm Sewer/Drainage System	☐ Marinas	☐ New Asset	☒ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☒ Health and Safety Issue	
☒ Transportation Safety	☒ Public Safety	☐ Economic Development	

PROJECT DESCRIPTION

The SIMP program is used to extend the useful service life of our existing streets. This program needs to be done on a yearly basis to keep the streets from deteriorating to a stage where they will need to be completely replaced. Without this program additional streets will be placed in the category for complete reconstruction and will not meet their projected life span, thus increasing costs substantially in the future. Part of this program includes the replacement of curbing that is in poor condition. In addition, minor storm sewer work may be required to add drainage structures or replace existing drainage structures to provide adequate storm water control.	Picture Title: SIMP 2026 Locations 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: Annual	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: Street, Sanitary, Water, and Storm	<i>Explain: Effect is difficult to quantify as it relates to operation costs. There will be a savings as it relates to maintenance versus reconstruction of the street structure. In general, findings indicate that for every dollar spent on preventive maintenance, \$4 to \$10 was saved on rehabilitation.</i> <i>Postponement will ultimately increase funding for the following year due to labor, equipment, and material cost increases.</i>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 10-15	

2026 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #26-12

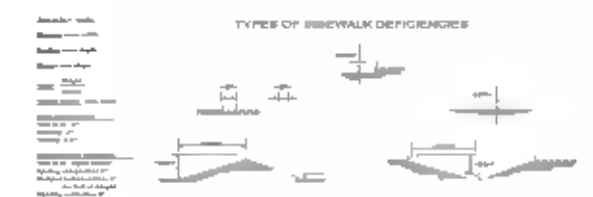
DEPARTMENT CONTACT INFORMATION

	Date: 6/7/2019	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Various
	Project Title: Sidewalk Repair, Replacement, and Extension	Estimate Funding Request: \$100,000
	Contact: Mikael Kilpela	Estimate Useful Life of Asset (Years): 0

SYSTEM CATEGORY:

☐ Street System	☒ Sidewalk/Pathway System	☒ Regulatory or Ordinance Requirement List <u>GASB34, ACT 399 and 451, City Code Sec. 48</u>	☐ Expanded Service
☐ Sanitary Sewer System	☐ Public Buildings	☒ Conforms to Adopted Plan List <u>Master Plan, Strategic Plan</u>	☐ New Operation
☐ Water System	☐ Public Parks/Grounds	☒ Upgrade/Replace Existing Asset	☒ Scheduled Replacement
☐ Storm Sewer/Drainage System	☐ Marinas	☐ New Asset	☐ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☒ Health and Safety Issue	
☐ Transportation Safety	☒ Public Safety	☐ Economic Development	

PROJECT DESCRIPTION

The replacement of portions of sidewalk which have been determined by the Engineering and Public Works Departments to be hazardous to the public. Continuing to keep sidewalks safe for the public benefits the City in any possible legal actions against the City for any possible injuries that may occur. Sidewalk repair is an ordinance requirement. Sidewalks are walked every year and inspected for conditions that may be hazardous to the walking public. Sidewalks that pose the greatest risk for a tripping hazard are priority for the replacement program. Areas of the City that currently do not have sidewalk are considered for extension if funds are available and/or becomes a priority due to safety issues.	Picture Title: Sidewalk Replacement Criteria 
---	--

PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: Annual	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: Sidewalk	Explain: Only effect would be if the sidewalk was being extended and was added to the plow route. Postponement will ultimately increase funding for the following year due to labor, equipment, and material cost increases.
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): 50	

2026 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. # 26-14

DEPARTMENT CONTACT INFORMATION

	Date: 8/20/2019	Department Priority: Low, Medium, High Medium
	Department: Community Services	Project Location: Lakeview Arena
	Project Title: Lakeview Arena ADA Restroom Upgrades	Estimate Funding Request: \$75,000
	Contact: Jon Swenson	Estimate Useful Life of Asset (Years): 30

SYSTEM CATEGORY:

☐ Street System	☐ Sidewalk/Pathway System	☐ Regulatory or Ordinance Requirement List _____	☐ Expanded Service
☐ Sanitary Sewer System	☒ Public Buildings	☒ Conforms to Adopted Plan List _____	☐ New Operation
☐ Water System	☒ Public Parks/Grounds	☒ Upgrade/Replace Existing Asset	☐ Scheduled Replacement
☐ Storm Sewer/Drainage System	☐ Marinas	☐ New Asset	☐ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☒ Health and Safety Issue	
☐ Transportation Safety	☐ Public Safety	☐ Economic Development	

PROJECT DESCRIPTION

Lakeview Arena only has one ADA compliant restroom. This project would expand accessibility by providing a fully ADA accessible Men's and Women's restroom at the Arena. Increasing accessibility for all parks facilities is called out in the 5 Year Parks & Rec Master Plan and it is considered a high priority.	Picture Title: LVA Restrooms 
---	--

PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2026	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$N/A
Name of Account(s) Funding: 598-780-977.000	<i>Explain: Maintenance costs would be reduced with easier sanitation and new fixtures. This project would be included in the FY26 capital budget and considered a bonding issue. Potential outside funding through donations by the Friends of Lakeview Arena.</i>
Outside Funding Sources: Yes Amount: \$25,000	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): N/A	

2026 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. # 26-16

DEPARTMENT CONTACT INFORMATION

	Date: 8/20/2019	Department Priority: Low, Medium, High High
	Department: Community Services	Project Location: Parks & Lakeview Arena
	Project Title: Parks Restroom ADA Door Openers	Estimate Funding Request: \$60,000
	Contact: Jon Swenson	Estimate Useful Life of Asset (Years): 15

SYSTEM CATEGORY:

☐ Street System	☐ Sidewalk/Pathway System	☐ Regulatory or Ordinance Requirement List _____	☐ Expanded Service
☐ Sanitary Sewer System	☒ Public Buildings	☒ Conforms to Adopted Plan List _____	☐ New Operation
☐ Water System	☒ Public Parks/Grounds	☐ Upgrade/Replace Existing Asset	☐ Scheduled Replacement
☐ Storm Sewer/Drainage System	☐ Marinas	☐ New Asset	☐ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☒ Health and Safety Issue	
☐ Transportation Safety	☒ Public Safety	☐ Economic Development	

PROJECT DESCRIPTION

Increasing accessibility is the primary goal for all facilities based on the 5 Year Parks & Recreation Master Plan. Most parks facilities and restrooms lack any sort of ADA door opening system and this project would look to address restroom doors across all parks and the doors to the Citizens Forum at Lakeview Arena. This would improve accessibility for the general public and make us compliant with ADA code.	Picture Title: ADA Restroom 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2026	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$N/A
Name of Account(s) Funding: 101-751-972.000	<i>Explain: May increase maintenance costs due to addition of door openers but makes the parks facilities compliant with ADA code and improves accessibility. Grant funding of 75% of the project total available through the DNR Recreation Passport program with the City matching 25% of the project total.</i>
Outside Funding Sources: Yes Amount: \$45,000	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): N/A	

2026 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. # 26-17

DEPARTMENT CONTACT INFORMATION

	Date: 8/20/2019	Department Priority: Low, Medium, High High
	Department: Community Services	Project Location: Tourist Park Day Use Support Building/Pavilion
	Project Title: Tourist Park Day Use Support Building/Pavilion	Estimate Funding Request: \$600,000
	Contact: Jon Swenson	Estimate Useful Life of Asset (Years): 35

SYSTEM CATEGORY:

☐ Street System	☐ Sidewalk/Pathway System	☐ Regulatory or Ordinance Requirement List _____	☐ Expanded Service
☐ Sanitary Sewer System	☒ Public Buildings	☒ Conforms to Adopted Plan List _____	☐ New Operation
☐ Water System	☒ Public Parks/Grounds	☒ Upgrade/Replace Existing Asset	☐ Scheduled Replacement
☐ Storm Sewer/Drainage System	☐ Marinas	☐ New Asset	☐ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☒ Health and Safety Issue	
☐ Transportation Safety	☐ Public Safety	☐ Economic Development	

PROJECT DESCRIPTION

As stated in the 5 Year Parks and Recreation Master Plan and the Tourist Park Land Use plan, a support building for Day Use side of the park is considered a high priority. This public facility would provide restrooms and shelter for the public that use the beach and the Day Use area of the park. The existing triangle bathroom is scheduled to be demolished according to the Tourist Park Land Use Plan.	Picture Title: TP Day Use Support Building 
---	--

PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2026	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$N/A
Name of Account(s) Funding: 508-785-972.000	<i>Explain: Maintenance costs should remain the same or less as this facility would replace the existing triangle bathroom. The project will be potentially included in the FY26 Capital Improvement bond issue. Staff will submit a Michigan Department of Natural Resources Trust Fund grant application for the project. The grant will fund seventy (70%) percent of the project. The local match, or thirty (30%) percent will require general fund contribution.</i>
Outside Funding Sources: Yes Amount: \$493,500	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): N/A	

2026 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. # 26-18

DEPARTMENT CONTACT INFORMATION

	Date: 8/20/2019	Department Priority: Low, Medium, High Medium
	Department: Community Services	Project Location: City Multi Use Path
	Project Title: Wayfinding & Interpretive Signage	Estimate Funding Request: \$27,000
	Contact: Jon Swenson	Estimate Useful Life of Asset (Years): 15

SYSTEM CATEGORY:

☐ Street System	☒ Sidewalk/Pathway System	☒ Regulatory or Ordinance Requirement List _____	☐ Expanded Service
☐ Sanitary Sewer System	☐ Public Buildings	☒ Conforms to Adopted Plan List _____	☐ New Operation
☐ Water System	☒ Public Parks/Grounds	☐ Upgrade/Replace Existing Asset	☐ Scheduled Replacement
☐ Storm Sewer/Drainage System	☐ Marinas	☐ New Asset	☐ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☒ Health and Safety Issue	
☐ Transportation Safety	☐ Public Safety	☐ Economic Development	

PROJECT DESCRIPTION

As stated in the 5 Year Parks and Recreation Master Plan, Wayfinding Signage for the Bike Path is a medium priority. Additional signage will assist and direct users to points of interest or identify their locations along the path.	Picture Title: Bike Path 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2026	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$N/A
Name of Account(s) Funding: 101-751-972.000	<i>Explain: Maintenance costs should remain the same or less as this facility would replace the existing triangle bathroom. The project will be potentially included in the FY26 Capital Improvement bond issue. Potential grant funding available through the MCAC with a 50% match.</i>
Outside Funding Sources: Yes Amount: \$13,500	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): N/A	

2026 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. # 26-19

DEPARTMENT CONTACT INFORMATION

	Date: 8/20/2019	Department Priority: Low, Medium, High High
	Department: Facilities	Project Location: Park Cemetery
	Project Title: Cemetery Paving and Drainage Improvements	Estimate Funding Request: \$100,000
	Contact: Eric Stemen	Estimate Useful Life of Asset (Years): 30

SYSTEM CATEGORY:

☐ Street System	☐ Sidewalk/Pathway System	☐ Regulatory or Ordinance Requirement List _____	☒ Expanded Service
☐ Sanitary Sewer System	☐ Public Buildings	☐ Conforms to Adopted Plan List _____	☐ New Operation
☐ Water System	☒ Public Parks/Grounds	☒ Upgrade/Replace Existing Asset	☐ Scheduled Replacement
☐ Storm Sewer/Drainage System	☐ Marinas	☐ New Asset	☒ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☐ Health and Safety Issue	
☐ Transportation Safety	☐ Public Safety	☐ Economic Development	

PROJECT DESCRIPTION

During the past 10 years Park Cemetery has continued to expand offering additional burial spaces and columbarium niches that are available for the public to purchase. The most recent expansion, the Albert Section, is currently serviced by a gravel drive. Paving the road will help improve drainage and decrease maintenance activities required for upkeep.	Picture Title: Albert Section 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2026	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$500 per year
Name of Account(s) Funding: General Fund	Explain: Elimination of pot hole filling and grading
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years):	

2026 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. # 26-20

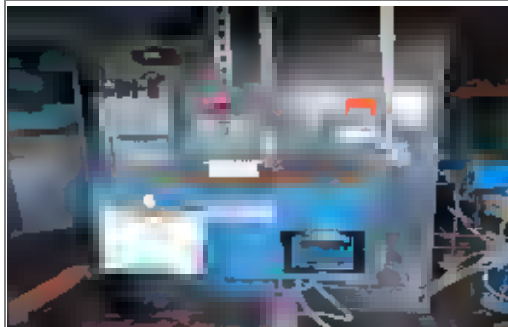
DEPARTMENT CONTACT INFORMATION

	Date: 8/21/2019	Department Priority: Low, Medium, High High
	Department: Municipal Utilities	Project Location: Wastewater
	Project Title: Wastewater Boiler replacement	Estimate Funding Request: 105,000
	Contact: Mark O'Neill	Estimate Useful Life of Asset (Years): 20

SYSTEM CATEGORY:

☐ Street System	☐ Sidewalk/Pathway System	☒ Regulatory or Ordinance Requirement List <u>NPDES Compliance</u>	☐ Expanded Service
☒ Sanitary Sewer System	☐ Public Buildings	☒ Conforms to Adopted Plan List <u>Asset Management</u>	☐ New Operation
☐ Water System	☐ Public Parks/Grounds	☒ Upgrade/Replace Existing Asset	☒ Scheduled Replacement
☐ Storm Sewer/Drainage System	☐ Marinas	☐ New Asset	☐ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☒ Health and Safety Issue	
☐ Transportation Safety	☐ Public Safety	☐ Economic Development	

PROJECT DESCRIPTION

Replacement of a 20-year-old dual fuel (natural gas/biogas) boiler at the wastewater plant with a more efficient natural gas boiler.	Picture Title: 
--	--

PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2026	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$ N/A
Name of Account(s) Funding: MAWTF Replacement Fund	Explain: Will increase operating efficiency, reduce maintenance and increase reliability.
Outside Funding Sources: Yes - Choclay & Marquette Twp. – 16% Amount: \$16,800	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): 20	

I.D. #26-25

Estimate Useful Life of Asset (Years): 10-15

☐ Economic Development

2026 CAPITAL IMPROVEMENT PROGRAM PROJECT REQUEST FORM

I.D. #26-50

DEPARTMENT CONTACT INFORMATION

	Date: 6/24/2024	Department Priority: Low, Medium, High High
	Department: Municipal Utilities	Project Location: WTP
	Project Title: Water Plant Improvements	Estimate Funding Request: \$250,00- \$500,000
	Contact: Mark Oneill	Estimate Useful Life of Asset (Years): 40 years

SYSTEM CATEGORY:

☐ Street System	☐ Sidewalk/Pathway System	☒ Regulatory or Ordinance Requirement List _____	☐ Expanded Service
☐ Sanitary Sewer System	☒ Public Buildings	☐ Conforms to Adopted Plan List _____	☐ New Operation
☒ Water System	☐ Public Parks/Grounds	☒ Upgrade/Replace Existing Asset	☐ Scheduled Replacement
☐ Storm Sewer/Drainage System	☐ Marinas	☐ New Asset	☐ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☐ Health and Safety Issue	
☐ Transportation Safety	☐ Public Safety	☐ Economic Development	

PROJECT DESCRIPTION

This project will correct safety and regulatory violations on the water storage tank at the plant and refurbish the traveling screen in the shore well at the plant. The current hatch on the storage tank is not compliant with the Michigan safe drinking water act. The access ladder is not compliant with MIOSHA requirements and can no longer be used. The traveling screen is 45 years old and in need of refurbishment/replacement.	Picture Title: Storage Tank 
---	---

PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2026	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: Water Fund	Explain:
Outside Funding Sources: Choose an item. Maybe MQT TWP Amount: \$40K-\$80K	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): 40 years	

CAPITAL IMPROVEMENT PROGRAM – 2026 PROJECT REQUEST FORM

I.D. #27 - 15

DEPARTMENT CONTACT INFORMATION

	Date: 1/7/2026	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Lakeshore Blvd. – Ridge to Washington Street
	Project Title: Lakeshore Boulevard Watermain Replacement	Estimate Funding Request: \$1,986,523
	Contact: Mikael Kilpela	Estimate Useful Life of Asset (Years): 75 years

SYSTEM CATEGORY:

☒ Street System	☐ Sidewalk/Pathway System	☒ Regulatory or Ordinance Requirement List <u>GASB34, ACT 399, City Code Sec. 48</u>	☐ Expanded Service
☐ Sanitary Sewer System	☐ Public Buildings	☒ Conforms to Adopted Plan List <u>Master Plan, Strategic Plan, CIP</u>	☐ New Operation
☒ Water System	☐ Public Parks/Grounds	☒ Upgrade/Replace Existing Asset	☒ Scheduled Replacement
☒ Storm Sewer/Drainage System	☐ Marinas	☐ New Asset	☐ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☒ Health and Safety Issue	
☐ Transportation Safety	☐ Public Safety	☐ Economic Development	

PROJECT DESCRIPTION

The existing 16" watermain along Lakeshore Boulevard between Washington Street and Ridge Street was placed in 1960. The main is constructed of a spiral welded steel. This pipe is thin walled and is prone to watermain leaks and breaks. The watermain is also one two main feeds that leads to the City's water tanks making it a critical asset. This portion of watermain will potentially have shared ownership with Marquette Township if a partial buy-in to the system is agreed to and executed. This would obligate them to pay for a pre-determined percentage of the overall cost. As part of the watermain replacement all service lines will be reconnected, the asphalt surface replaced and curbing placed as needed.	Picture Title: Lakeshore Blvd. Watermain 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2027	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$0
Name of Account(s) Funding: Water Utility	Explain: There is a projected maintenance cost savings for the utilities and road.
Outside Funding Sources: Yes Amount: \$ 300,000	Postponement of this project could lead to higher repair/ maintenance costs and higher replacement cost in future years. If Marquette Township buys into the City's system they may cover 15% of the cost, but this and the percentage remains uncertain.
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Replacement	

CAPITAL IMPROVEMENT PROGRAM – 2027 PROJECT REQUEST FORM

I.D. #27-16

DEPARTMENT CONTACT INFORMATION

	Date: 1/8/2026	Department Priority: Low, Medium, High High
	Department: Community Services	Project Location: Presque Isle Park
	Project Title: Presque Isle Bathroom Construction	Estimate Funding Request: \$400,000
	Contact: Jon Swenson	Estimate Useful Life of Asset (Years): 40 year

SYSTEM CATEGORY:

☐ Street System	☐ Sidewalk/Pathway System	☒ Regulatory or Ordinance Requirement List <u>County building permit requirement</u>	☒ Expanded Service
☐ Sanitary Sewer System	☒ Public Buildings	☒ Conforms to Adopted Plan List <u>Parks Master Plan</u>	☒ New Operation
☐ Water System	☒ Public Parks/Grounds	☒ Upgrade/Replace Existing Asset	☐ Scheduled Replacement
☐ Storm Sewer/Drainage System	☐ Marinas	☒ New Asset	☐ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☒ Health and Safety Issue	
☐ Transportation Safety	☐ Public Safety	☐ Economic Development	

PROJECT DESCRIPTION

New expanded restrooms are needed near the Presque Isle Bandshell as a result of the replacement/ reconstruction project. Marquette County building codes granted a permit for the Bandshell contingent upon bathrooms being constructed at the park by November 1, 2027. Occupancy of the bandshell is contingent upon this. The bathrooms must be ADA compliant and have enough fixtures to meet building/ plumbing code requirements. Bathrooms near this area existed in the past but were demolished due to their condition.	Picture Title: Presque Isle Bathroom Site Location 
---	--

PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2027	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: General	Explain:
Outside Funding Sources: No Amount: \$0	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years):	

CAPITAL IMPROVEMENT PROGRAM – 2027 PROJECT REQUEST FORM

I.D. # 27-17

DEPARTMENT CONTACT INFORMATION

	Date: 1/8/2026	Department Priority: Low, Medium, High Medium
	Department: Community Services	Project Location: CR550
	Project Title: CR550 Dog Park	Estimate Funding Request: \$150,00
	Contact: Jon Swenson	Estimate Useful Life of Asset (Years): 30 years

SYSTEM CATEGORY:

☐ Street System	☐ Sidewalk/Pathway System	☐ Regulatory or Ordinance Requirement List _____	☒ Expanded Service
☐ Sanitary Sewer System	☐ Public Buildings	☐ Conforms to Adopted Plan List _____	☒ New Operation
☐ Water System	☒ Public Parks/Grounds	☐ Upgrade/Replace Existing Asset	☐ Scheduled Replacement
☐ Storm Sewer/Drainage System	☐ Marinas	☒ New Asset	☐ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☐ Health and Safety Issue	
☐ Transportation Safety	☐ Public Safety	☐ Economic Development	

PROJECT DESCRIPTION

Proposed fenced dog park along CR 550 near the Marquette City limits. The exact scope and size is yet to be determined. The park may include a small dog area, large dog area and retrieval area. Parking lot improvements and dog and human amenities may be included. The project is proposed to be funded by donors.	Picture Title: 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: TBD	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? TBD
Name of Account(s) Funding:	Explain:
Outside Funding Sources: Yes Amount: \$250,000	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): 30 years	

CAPITAL IMPROVEMENT PROGRAM – 2027 PROJECT REQUEST FORM

I.D. # 27-18

DEPARTMENT CONTACT INFORMATION

	Date: 1/29/2026	Department Priority: Low, Medium, High High
	Department: Public Work and Utilities	Project Location: 300 West Baraga
	Project Title: City Hall Roof Replacement	Estimate Funding Request: \$500,000
	Contact: Eric Stemen	Estimate Useful Life of Asset (Years): 30

SYSTEM CATEGORY:

☐ Street System	☐ Sidewalk/Pathway System	☐ Regulatory or Ordinance Requirement List _____	☐ Expanded Service
☐ Sanitary Sewer System	☒ Public Buildings	☐ Conforms to Adopted Plan List _____	☐ New Operation
☐ Water System	☐ Public Parks/Grounds	☒ Upgrade/Replace Existing Asset	☒ Scheduled Replacement
☐ Storm Sewer/Drainage System	☐ Marinas	☐ New Asset	☒ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☒ Health and Safety Issue	
☐ Transportation Safety	☐ Public Safety	☐ Economic Development	

PROJECT DESCRIPTION

The roof membrane of City Hall is beyond its useful life and needs replacement. City staff are constantly making leak repairs throughout the year. The roof is currently ballasted and would be replaced with a fully adhered membrane to improve longevity. Curb extensions and additional insulation will also be installed during the replacement to eliminate snow ingestion in ventilation ducts and improve energy efficiency.	Picture Title: City Hall Roof 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2027	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$5000 reduction
Name of Account(s) Funding: 101-265-801	<i>Explain: Elimination of ongoing roof leak repairs by city staff and contractors. Savings are estimated as yearly. The city will also realize some energy savings with the installation of additional insulation.</i>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): 30	

2029 CAPITAL IMPROVEMENT PROGRAM PROJECT REQUEST FORM

I.D. #29-05

DEPARTMENT CONTACT INFORMATION

	Date: 5/2/2022	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Genesee Street – Altamont to Division
	Project Title: Genesee Street	Estimate Funding Request: \$1,605,000
	Contact: Mikael Kilpela, City Engineer	Estimate Useful Life of Asset (Years): Varies

SYSTEM CATEGORY:

☒ Street System	☒ Sidewalk/Pathway System	☒ Regulatory or Ordinance Requirement List <u>GASB34, ACT 399 and 451, City Code Sec. 48</u>	☐ Expanded Service
☒ Sanitary Sewer System	☐ Public Buildings	☒ Conforms to Adopted Plan List <u>Strategic and Master Plan</u>	☐ New Operation
☐ Water System	☐ Public Parks/Grounds	☒ Upgrade/Replace Existing Asset	☒ Scheduled Replacement
☒ Storm Sewer/Drainage System	☐ Marinas	☐ New Asset	☐ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☐ Health and Safety Issue	
☒ Transportation Safety	☒ Public Safety	☐ Economic Development	

PROJECT DESCRIPTION

This proposed project will include replacement of an 1873 4" SC watermain with the associated service lines. Storm sewer will be replaced as needed to accommodate other utility replacement and additional intercepts will be added as needed. The 1900 VCP sanitary sewer main, manholes and services will be replaced. The roadway will be reconstructed to modern standards and utilize curb and gutter. The roadway is currently rated as 7/10 but is expected to decline significantly by the time this project is to occur. Sidewalks will be replaced as needed for utility work and if tripping hazards exist. Sidewalk ramps will be made to comply with ADA standards.	Picture Title: Genesee Street 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2029	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding:	<i>Explain: There is a projected maintenance cost savings for the utilities and road. Postponement of this project could lead to higher maintenance costs and higher replacement cost in future years.</i>
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement 50, Utilities 80-100	

2029 CAPITAL IMPROVEMENT PROGRAM – PROJECT REQUEST FORM

I.D. #29-07

DEPARTMENT CONTACT INFORMATION

	Date: 5/2/2022	Department Priority: Low, Medium, High High
	Department: Community Development	Project Location: Third Street to a Point 450 Feet East
	Project Title: Ohio Street Reconstruction	Estimated Funding Request: \$481,500
	Contact: Mikael Kilpela, City Engineer	Estimate Useful Life of Asset (Years): Varies

SYSTEM CATEGORY:

☒ Street System	☒ Sidewalk/Pathway System	☒ Regulatory or Ordinance Requirement List <u>GASB34, ACT 399 and 451, City Code Sec. 48</u>	☐ Expanded Service
☒ Sanitary Sewer System	☐ Public Buildings	☒ Conforms to Adopted Plan List <u>Master Plan, Strategic Plan</u>	☐ New Operation
☒ Water System	☐ Public Parks/Grounds	☒ Upgrade/Replace Existing Asset	☒ Scheduled Replacement
☒ Storm Sewer/Drainage System	☐ Marinas	☐ New Asset	☐ Extend Asset Useful Service Life
☐ Bridge System	☐ Motor Pool/Fleet/Major Equipment	☒ Health and Safety Issue	
☐ Transportation Safety	☒ Public Safety	☐ Economic Development	

PROJECT DESCRIPTION

The fire flows and the piping servicing the properties along this section of Ohio Street are dependent on a 4-inch 1887 sand cast iron pipe. This project will upsize the existing pipe to 8-inch D.I. piping to improve fire flows, increase residential flows, and replace aged pipe. The existing sanitary sewer is an 6 inch 1892 clay pipe and will be replaced with 8 inch PVC piping. The sanitary sewer manholes and laterals will be replaced. Work on the existing storm sewer will replace drainage structures. The street is currently rated a 4 under our Paser rating system. The curbing is in poor condition and will be replaced. Sidewalks will be replaced when required. The street cross section will be constructed to meet current design standards and guidelines.	Picture Title: Ohio Street (Third to a Point 450 Ft. East) 
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PROJECT PLANNING AND FINANCING

Proposed Fiscal Year Planned: 2029	Estimate New Effect on Operating Cost, Revenues, Staffing, etc? \$
Name of Account(s) Funding: Street, Sanitary, Water, Storm, and Sidewalk	Explain: There is a projected maintenance cost savings for the utilities and road. Postponement of this project could lead to higher maintenance costs and higher replacement cost in future years.
Outside Funding Sources: No Amount: \$	
Does Asset Have a Salvage Value? No Amount: \$	
Estimate Asset Useful Life Extension (Years): Pavement Structure 50, Utilities 80-100	

City of Marquette, MI

300 West Baraga Avenue
Marquette, MI 49855

Agenda Date: 2/9/2026

Consent Agenda - Roll Call Vote **City's Acceptance of Donations - Policy Adoption**

BACKGROUND:

The City of Marquette periodically receives offers of monetary and non-monetary donations for residents, organizations, and community partners to support City programs, facilities and equipment, and other public assets. While the City has previously accepted donations on a case-by-case basis, City staff have identified the need for a consistent policy to clarify acceptance, documentation, accounting and reporting requirements.

This proposed policy for accepting donations establishes clear approval thresholds, ensures donations are recorded and appropriated in compliance with the Michigan Uniform Budgeting and Accounting Act (PA 2 of 1968), and helps prevent donations from creating unintended obligations, conflicts of interest, or ongoing costs for the City. Adoption of this policy will improve consistency, strengthen internal controls, and support transparency in how donations are managed.

FISCAL EFFECT:

Adoption of this policy has no direct fiscal impact, but establishes clear procedures for how donations are accepted, documented, and used.

RECOMMENDATION:

Approve the policy for the City's Acceptance of Donations.

ALTERNATIVES:

As determined by the Commission.

ATTACHMENTS:

Description

- ▣ Policy: City's Acceptance of Donations

CITY OF MARQUETTE, MICHIGAN CITY COMMISSION POLICY

Policy Number: 2026-01	Revision Date(s):
Date Approved: February 9, 2026	
Department: Finance	Original Policy Number:

SUBJECT: CITY’S ACCEPTANCE OF DONATIONS

PURPOSE: This Policy is to establish procedures for the acceptance, documentation, and use of donations made to the City of Marquette. Its purpose is to ensure transparency, accountability, and compliance with State law—including the Uniform Budgeting and Accounting Act (MCL 141.421 et seq)—while supporting community engagement, public trust, and legitimate public purpose.

All donations must be recorded into the appropriate fund and appropriated in accordance with the Uniform Budgeting and Account Act and generally accepted accounting principles.

SCOPE: This policy applies to both monetary and non-monetary donations, including but not limited to:

- Cash or other financial contributions
- Equipment, vehicles, supplies, or materials
- Land, easements, or buildings
- Artwork or monuments
- Services or in-kind support

Donations must support a legitimate public purpose and may not create unfunded liabilities or obligations for the City.

POLICY:

Legal Authority

Under the Michigan Home Rule City Act (MCL 117.4e) and the City Charter, the City of Marquette may acquire property or funds by gift, donation, devise, or bequest. Donations may only be accepted when they support a legitimate public purpose, and acceptance must follow the procedures in this policy.

General Requirements

1. **Public Purpose Requirement:** All donations must clearly support a governmental function or community benefit consistent with City goals, plans, operations, city charter and state law.

2. Right of Refusal: The City will decline any donation that:
 - a. Creates a conflict of interest, appearance of impropriety or political favoritism
 - b. Creates obligations or future expenditures, unless the Commission has approved the donation with knowledge of the obligation created
 - c. Increases employee overtime, wages, or benefits
 - d. Is intended to fund employee overtime, wages or benefits
 - e. Creates legacy costs (including pension or OPEB impacts)
 - f. Includes conditions the City cannot meet
 - g. Does not serve a legitimate public purpose, or is illegal
 - h. The City may decline any donation for any reason, including if acceptance of the donation is not recommended by City staff because of legal or other concerns.
3. Exemption for De Minimis Consumable Donations: Donations with an objective monetary value of \$50.00 or less, and which can be consumed within 48 hours, are exempt from this policy.

Donation Acceptance Procedures

1. Donations under \$1,000
 - a. May be accepted administratively by the City Treasurer or City Manager, subject to review.
 - b. Must meet the public purpose requirement.
 - c. If there are any concerns regarding suitability, restrictions, or appropriateness, the donation must be forwarded to the City Commission for review.
2. Donations of \$1,000 and above
 - a. Donations with a value of \$1,000.00 or greater will receive a written donation receipt.
 - b. A written list of donations accepted in this category will be maintained and include:
 - i. Donor name
 - ii. Type and amount/value of donation
3. Donations requiring City Commission approval

The following donations may only be accepted by majority vote of the City Commission at a public meeting:

 - a. Donations with an objective monetary value exceeding \$1,000.00
 - b. Donations whose monetary value cannot be determined
 - c. Donations of less than \$1,000.00 that have been referred by City staff to the Commission due to concerns

In reviewing whether a donation should be accepted, the City Commission must consider the factors listed under Right of Refusal within the General Requirements section of this policy.

Monetary Donations and Use of Funds

1. Monetary donations will be deposited into the General Fund unless otherwise designated and approved for a specific public purpose.
2. Donations with restrictions must be:
 - a. Approved by the City Commission if more than \$1,000, or if referred to the Commission because of concerns
 - b. Documented in writing
 - c. Used strictly for the approved purpose
3. Any unspent balance will remain in the same fund and be carried forward for intended purpose.
4. All monetary donations must be receipted promptly upon approval.

Non-Monetary Donations and Public Asset Purchases

1. Donations of property or equipment become City property upon acceptance.
2. Donations toward the purchase, construction, or installation of public assets must comply with:
 - a. City purchasing policies
 - b. State procurement laws
3. Title to assets purchased with donated funds remains with the City.
4. Proposed installations (public art, park amenities, benches, etc.) must meet City design and safety standards.

Accounting , Reports and Records

1. All donations will be receipted and recorded in the City's accounting system in accordance with the Uniform Budgeting and Accounting Act and GAAP.
2. Restricted donations will be recorded in the appropriate fund consistent with the Uniform Budgeting and Accounting Act.
3. A monthly listing of all donations \$1,000.00 and above (those receiving receipts) will be reported to the City Commission.
4. Donation activity will be included in the annual audit.
5. All donation records will comply with the City's records retention schedule.

Donation Receipts and Acknowledgments

The City Treasurer will issue written donation receipts for contributions valued at \$1,000.00 or above, including:

- a. Donor name
- b. Description and value (if provided by donor)
- c. Date received
- d. Statement that no goods or services were provided in exchange (if applicable)
- e. Statement that the City makes no representation as to tax deductibility
 - i. Donors must consult their own tax professionals.

Policy Administration and Review

This policy will be administered by the City Manager and City Treasurer, who shall review the policy as deemed appropriate.

City of Marquette, MI

300 West Baraga Avenue
Marquette, MI 49855

Agenda Date: 2/9/2026

Consent Agenda - Roll Call Vote

Great Lakes and St. Lawrence Cities Initiative - Agreement Approval

BACKGROUND:

The Great Lakes and St. Lawrence Cities Initiative contacted the City about grant funding that is available for coastal resilience planning/preliminary design projects. The section of Lake Superior shoreline between Pine Street and Fair Avenue continues to experience erosion and has been identified as a possible candidate for further evaluation and planning. This program would fund a consultant to identify various alternatives to addressing erosion and to develop preliminary plans and cost estimates. The consultant would be hired by the Great Lakes and St. Lawrence Cities Initiative to do this work on behalf of the City. This type of planning and preliminary design may help with procuring grant funding in the future, if needed.

FISCAL EFFECT:

There is no cost to the City.

RECOMMENDATION:

Authorize City Manager to sign the Resilient Coastal Projects Initiative Partnership agreement.

ALTERNATIVES:

As determined by the Commission.

ATTACHMENTS:

Description

- ▣ RCPI Partnership Agreement

RESILIENT COASTAL PROJECTS INITIATIVE PARTNERSHIP AGREEMENT

We invite you to join the Great Lakes and St. Lawrence Cities Initiative's **Resilient Coastal Projects Initiative** (RCPI). This program is made possible with a *Community Capacity Building and Planning* grant from the National Fish and Wildlife Foundation's National Coastal Resilience Fund.

The RCPI supports communities in developing and advancing coastal adaptation projects that will improve the sustainability of the Great Lakes and St. Lawrence River Basin, protect the communities located along its shores, and secure funding available through the **Infrastructure Investment and Jobs Act** and the **Inflation Reduction Act**, among other state and federal funding opportunities. Great Lakes and St. Lawrence Cities Initiative [members](#) receive additional project advancement support. Please consider joining if you are not a member.

The purpose of this agreement is to clarify commitments by each partner to ensure successful outcomes.

Municipality/Community Commitments

- Coordinate engagement of key staff and local stakeholders to participate in up to three meetings to select/advance the project. Mayor or proxy should participate in at least one meeting or press event.
- Respond promptly to inquiries, including requests for information and review of draft deliverables.
- Share all known relevant plans, documents and data with the program team.
- Provide space for hosting in-person meetings and related project activities, if needed.
- Support project communication opportunities.
- Complete a follow-up evaluation on participants' experiences.
- Acknowledge the Cities Initiative as a partner on future outputs directly resulting from this effort.

Cities Initiative Commitments

- Assist in the identification, selection and/or advancement of a project.
- Facilitate collaboration with experts and access to best practices in the field.
- Assist in the identification of funding through grants, public-private partnership, non-profits and others.
- Provide files of all final project products, including Project Implementation Framework(s).
- Provide a platform, as opportunities arise, to share experiences and lessons learned with a regional and national audience.

Principal Contacts and Signatures

Great Lakes and St. Lawrence Cities Initiative

Name: Amanda Herzog
Title: Coastal Resilience Program Manager
Email: aherzog@glslcities.org

Amanda Herzog

Signature

Date

Name: _____
Title: _____
Email: _____

Signature

Date

In signing this agreement, the partners agree to fulfill the commitments outlined above.

City of Marquette, MI

300 West Baraga Avenue
Marquette, MI 49855

Agenda Date: 2/9/2026

Consent Agenda - Roll Call Vote

Ordinance 26-2: Abandoned Vehicles - Roll Call Vote

BACKGROUND:

During a review of current procedures, the Police Department determined that the process for addressing abandoned vehicles is overly complicated and makes enforcement difficult. Currently, City Code does not outline this process; instead the Police Department relies on state law (MCL 257.252a) and a state administrative rule (R 28.1814). Incorporating this process into the City Code will simplify enforcement and consolidate requirements into a single ordinance.

With this change, if Police identify vehicles parked in violation of the regulations, the owners may be sent warning letters. This change will also allow officers to cite violators who park vehicles on city streets for more than 48 hours.

Per City Charter, an ordinance cannot be adopted at the same meeting at which it is introduced. This ordinance was first introduced at the January 26 meeting.

FISCAL EFFECT:

None by this action, though additional revenue may be realized from this addition.

RECOMMENDATION:

Adopt Ordinance 26-2: Abandoned Vehicles.

ALTERNATIVES:

As determined by the Commission.

ATTACHMENTS:

Description

- ▣ Ordinance 26-2 -Abandoned Vehicles

ORDINANCE #26-2

AN ORDINANCE TO AMEND CITY CODE CHAPTER 32

INTENT

The purpose of this ordinance is to amend chapter 32 of the Code to clarify the process of impounding abandoned vehicles.

The City of Marquette Ordains:

SECTION 1. That Section 32-92 be hereby amended to read as follows:

Sec. 32-92. Abandoned Vehicles.

(a) A motor vehicle can mean any of the following but is not limited to:

- (1) any private or commercial motor vehicles
- (2) any motorcycle, moped, or ORV
- (3) any vessel or watercraft such as a boat or jet ski
- (4) any trailer whether it's open or closed

(b) Any motor vehicle, whether operable or inoperable, parked continuously on public property, including but not limited to streets, highways, roads, alleys, and public parking lots, in excess of forty-eight hours shall be presumed abandoned and may be impounded and removed from its location by any person authorized to enforce this chapter.

(c) The cost of removal and any storage charges resulting from the impoundment of an abandoned vehicle shall be the obligation of the owner of such vehicle and paid to the city or such person to whom it may be owed prior to the release of the vehicle to such owner.

SECTION 2. That this ordinance shall take effect ten days after adoption but not before publication.

Paul Schloegel, Mayor

Kyle Whitney, City Clerk

Date Adopted: _____

Date Published: _____

City of Marquette, MI

300 West Baraga Avenue
Marquette, MI 49855

Agenda Date: 2/9/2026

Consent Agenda - Roll Call Vote

Peg Hirvonen Bandshell - Construction Contract Change Order

BACKGROUND:

At the April 14, 2025 meeting, the City Commission awarded the construction bid for the Peg Hirvonen Bandshell to Miron Construction Co., Inc., in the amount of \$2,084,175.

There have been six change orders to date resulting in an addition of \$20,518.13 to the contract.

Miron has requested a seventh and eighth change order totaling \$6,103.55 for a total contract amount of \$2,110,796.68. These change orders address layout changes in the back of house and additional emergency lighting.

City Band has committed to raising all of the funds for this project and has recommended the City approve these change orders.

FISCAL EFFECT:

Marquette City Band has committed to raising all additional funds resulting in no general fund contributions by the City.

RECOMMENDATION:

Approve Change Orders seven and eight, totaling \$6,103.55, and authorize the City Manager or her designee to sign them.

ALTERNATIVES:

As determined by the Commission.

ATTACHMENTS:

Description

- ▣ Change Order 7
- ▣ Change Order 8



Change Order Request

Date: 12/22/2025
To: Jon Swenson
City of Marquette
300 W Baraga Ave
Marquette, MI 49855

Re: Peg Hirvonen Bandshell
Marquette, MI 49855
Project: 250490

E-MAILED
12/23/2025

Reference Document: PCI0013

Change Description: Added Lighting/Signage to BOH area to meet building/electrical code.

Contractor	Description	Amount
JP Electric Professionals Inc	ELECTRICAL	\$3,498.00
* SUB-TOTAL *		3,498.00
Management Fee - Subcontractor - 5%		\$174.90
* SUB-TOTAL *		3,672.90
Bond - 1%		\$36.73
** TOTAL **		3,709.63

Impacted Calendar Days: 1

All terms of our agreement apply and preclude Miron Construction Co., Inc. from performing any extra work without approval. Please provide your approval by signing this request.

Trevor Richards

12/23/2025

Trevor Richards
Miron Construction Co., Inc.

Date:

Owner Representative
City of Marquette

Date:

This quote expires on: 01/12/2026

Trevor Richards

From: John Prince <jpe486@sbcglobal.net>
Sent: Tuesday, December 9, 2025 5:07 PM
To: Trevor Richards
Subject: [E] PEG Hirvonen Band Shell: Exit and Emergency Lighting

CAUTION: External Email

Trevor: As we discussed, after our Marquette County electrical inspector visited site and confirmed with building inspector, the following additional exit and emergency lighting fixtures will be required to comply with Marquette County building code.

- (2) exit/emergency fixtures are required in back storage room at egress doors with associated circuitry.
- (1) emergency fixture is required at midpoint of BOH corridor with associated circuitry.
- (2) remote egress fixtures are required at exterior doors leaving BOH with associated circuitry.

Cost for additional lighting with associated circuitry is \$3,498.00.

We have proceeded with rough in circuitry.

Please feel free to contact me with any questions.

Thanks, John

----John Prince J.P. Electric Professionals Inc 3023 Island Beach Rd Marquette, MI 49855
Office: 906-228-9478 Warehouse: 906-228-2226 Cell: 906-361-2569



Change Order Request

Date: 01/07/2026
To: Jon Swenson
City of Marquette
300 W Baraga Ave
Marquette, MI 49855

Re: Peg Hirvonen Bandshell
Marquette, MI 49855
Project: 250490

E-MAILED
01/08/2026

Reference Document: PCI0014

Change Description: BOH Changing Room wall demo/reconstruction and BOH Stairs (two sets) demo/reconstruction.

Contractor	Description	Amount
Miron Construction Co., Inc.	GENERAL TRADES	\$2,370.22
* SUB-TOTAL *		2,370.22
Bond - 1%		\$23.70
** TOTAL **		2,393.92

Impacted Calendar Days: 0

All terms of our agreement apply and preclude Miron Construction Co., Inc. from performing any extra work without approval. Please provide your approval by signing this request.

Trevor Richards

Trevor Richards
Miron Construction Co., Inc.

01/08/2026

Date:

Owner Representative
City of Marquette

Date:

This quote expires on: 01/28/2026



Miron Self-Perform General Trades
Quote Detail

Date: 01/07/2026

To: Miron Construction Co., Inc.
PO Box 509
Neenah, WI 54956

Re: Peg Hirvonen Bandshell - General Trades
Marquette, MI 49855

Project: 250496

Reference Document: PCI0015

Change Description: ASI#4.

Contractor	Description	Amount
Miron Construction Co., Inc	LABOR	1,440.96
Miron Construction Co., Inc	MATERIAL	620.10
* SUB-TOTAL *		2,061.06
Management Fee - Self Perform - 15%		309.16
** TOTAL **		2,370.22

Impacted Calendar Days: 0

All terms of our agreement apply and preclude Miron Construction Co., Inc. from performing any extra work without approval. Please provide your approval by signing this request.

Trevor Richards
Miron Construction Co., Inc.

Date:



POTENTIAL CHANGE ITEM (PCI) PROPOSAL REQUEST

Building Excellence

PROJECT NAME:	Peg Hirvonen Bandshell-Marquette, MI
ADDRESS:	
PROJECT NUMBER:	250490
DATE:	1.05.2025
PCI #	

CHANGE DESCRIPTION:

BOH Changing Room wall demo/reconstruction and BOH Stairs (two sets) demo/reconstruction.

SELF-PERFORMED WORK:

TOTAL LABOR: \$ 1,440.96

TOTAL MATERIAL: \$ 585.00

SALES TAX @ 0%: \$ 35.10

TOTAL EQUIPMENT: \$ -

SUBTOTAL: \$ 2,061.06

OVERHEAD, PROFIT, & MARKUP 15.00% \$ 309.16

TOTAL CONTRACTOR COST WITH MARKUP \$ 2,370.22

SUB-TIER SUBCONTRACTORS:

SUBTOTAL: \$ -

SUBCONTRACTOR MARKUP \$ -

TOTAL SUBCONTRACTOR COST WITH MARKUP \$ -

Schedule Impact: Calendar Days

TOTAL \$ 2,370.22

Additional Comments:

--

Project Manager / Project Accountant

City of Marquette, MI

300 West Baraga Avenue
Marquette, MI 49855

Agenda Date: 2/9/2026

Consent Agenda - Roll Call Vote

Resolution: Fee Schedule Amendment - Roll Call Vote

BACKGROUND:

Ordinance 26-2 has been presented to the City Commission to establish local regulations addressing abandoned vehicles within the city. Adoption of this ordinance requires a corresponding amendment to the City's fee schedule to include fines for violations of the abandoned vehicle provisions.

If Ordinance 26-2 is not adopted at the February 9, 2026 meeting, this fee schedule resolution will not be considered.

FISCAL EFFECT:

None by this action, though additional revenue may be realized from this addition.

RECOMMENDATION:

Adopt the attached resolution amending the City Fee Schedule to include a fine for abandoned vehicles.

ALTERNATIVES:

As determined by the Commission.

ATTACHMENTS:

Description

- ▣ Resolution: Fee Schedule Amendment



Resolution to Amend the City of Marquette Fee Schedule to Include Fines Associated with Abandoned Vehicles on Public Property

WHEREAS, section 32-92 of the Marquette City Code states, any motor vehicle, whether operable or inoperable, parked continuously on public property, including but not limited to streets, highways, roads, alleys, and public parking lots, in excess of forty-eight hours shall be presumed abandoned; and,

WHEREAS, any abandoned vehicle may be impounded and removed from its location; and,

WHEREAS, the fines associated with civil fractions in the City are all detailed in the City of Marquette Fee Schedule;

NOW, THEREFORE, BE IT RESOLVED, that the Marquette City Commission hereby amends the Police Department section of the City of Marquette Fee Schedule to include the following:

Abandoned vehicle established under City Code Sec. 32-92... \$500

This resolution was offered by _____ and supported by _____

Duly adopted by the Marquette City Commission on February 09, 2026

Paul Schloegel, Mayor

Certified to be a true copy on February 09, 2026.

Kyle Whitney, City Clerk

Resolution: Fee Schedule Amendment – Abandoned Vehicles

City of Marquette, MI

300 West Baraga Avenue
Marquette, MI 49855

Agenda Date: 2/9/2026

Consent Agenda - Roll Call Vote

Resolution: Poverty Exemption and Asset Test -Roll Call Vote

BACKGROUND:

MCL 211.7u of the General Property Tax Act, which deals with poverty exemptions, requires local governing bodies to adopt guidelines that set income levels for their poverty exemptions. Those income levels shall not be set lower than the federal poverty guidelines updated annually by the U.S. Department of Health and Human Services. MCL 211.7u also requires that the poverty exemption guidelines established by the governing body of the local assessing unit include an asset level test.

FISCAL EFFECT:

Unknown at this time.

RECOMMENDATION:

Adopt the poverty exemption guidelines and asset test, and authorize the Mayor to sign the resolution.

ALTERNATIVES:

As determined by the Commission.

ATTACHMENTS:

Description

- ▣ Poverty Exemption Guidelines 2026
- ▣ Poverty Exemption Asset Test 2026
- ▣ Poverty Exemption Resolution 2026

I. General Overview

The board recognizes the need to have available a procedure by which residents in need of assistance under MCL.211.7u can make an application for property tax relief.

The Board further recognizes that, pursuant to statute, as well as case law, they must adopt procedures and guidelines for the City of Marquette, Board of Review, to be used as standards when considering appeals made based on financial hardship. These guidelines must be adhered to when reviewing hardship appeals, and grants the right to the Board of Review to make individual considerations within their authority, as they feel necessary. **Any form submitted that is inaccurate or not fully completed will result in a denial of the appeal.** All information in the form is subject to verification by the Board of Review.

II. Basic Filing Requirements

In order to be considered for exemption under MCL 211.7u each applicant must:

- A. Own and occupy the property as a homestead, defined by law, for which the request is being made.
- B. Complete and submit an Application for Tax Exemption on a form designated and supplied by the City of Marquette, Assessing Office.
- C. Submit income verification as required. This must include current Federal and State Income Tax Returns, State Homestead Property Tax Credit Forms, or any additional information requested by the Board of Review.

III. Processing Application

Once an application is completed and returned to the assessor's office, it will be reviewed by the assessing staff. The assessing staff will complete and attach a hardship worksheet to each appeal. The worksheet will summarize the application and provide the Board of Review with specific information, income of the applicant, an estimated tax amount of the property, a summary of the estimated Homestead Property Tax Credit for the property and the estimated net property tax liability of the homeowner.

After the above referenced information is compiled, the entire packet will be submitted to the Board of Review to be considered for tax relief in a work session. The Board of Review, in making their decision, may contact the applicant for any additional information they deem necessary. The Board of Review shall also reject any application where the information contained in it appears to be fraudulent, misleading or incomplete.

IV. Income Guidelines

The income guidelines used by the Board of Review have been established in accordance with P.A. 390 of 1994 and shall be adhered to. In determining qualifications for tax exemption, the Board of Review shall consider every variable on the application, including total household income, the nature and duration of the income stream, the quality and accuracy of the information submitted and any other evidence as they feel appropriate in making their decision. In general, however, these guidelines shall assist the Board of Review in making their decisions.

Poverty Exemption Guidelines

Persons in Household	Household Income	Recommended Board Action
1	Total Maximum Income	100% if below income guidelines 75% if below 125% of income guidelines 50% if below 150% of income guidelines 25% if below 175% of income guidelines
2	Total Maximum Income	100% if below income guidelines 75% if below 125% of income guidelines 50% if below 150% of income guidelines 25% if below 175% of income guidelines

MCL 211.7u, which deals with poverty exemptions, was significantly altered by PA 390 of 1994 and was further amended by PA 620 of 2002.

Local governing bodies are required to adopt guidelines that set income levels for their poverty exemption guidelines and those income levels shall not be set lower by a city or township than the federal poverty guidelines updated annually by the U.S. Department of Health and Human Services.

V. Asset Guidelines

As required by P.A. 390 of 1994, all guidelines for poverty exemptions as established by the governing body of the local assessing unit SHALL also include an asset level test. The following assets shall not be considered when applying an asset test to determine qualification for tax exemption.

- I. The value of personal property, such as furniture and clothing.

All asset information, as requested in the application for property tax exemption must be completed in total. The Board of Review may request additional information and verification of assets if they determine it to be necessary and may reject any application if assets are not properly identified.

VI. Summary

In conclusion, the Board of Review has been given exclusive jurisdiction over the granting of property tax relief due to financial hardship. The Board of Review for the City of Marquette, Michigan takes this task seriously and attempts to provide relief to all deserving residents within the City. The Board of Review may deny any appeal regardless of income, if the financial hardship appears to be self-created by the actions of the person or persons making the application. The Board of Review reserves the right to modify these guidelines as necessary.

Guidelines page 2

Poverty Exemption Guidelines

Following are the federal poverty guidelines for use in setting poverty exemption guidelines for 2026 assessments:

Size of Family Unit	Poverty Guidelines
1	\$15,650
2	\$21,150
3	\$26,650
4	\$32,150
5	\$37,650
6	\$43,150
7	\$48,650
8	\$54,150
For each additional person	\$5,500

Note: PA 390 of 1994 states that the poverty exemption guidelines established by the governing body of the local assessing unit shall also include an asset level test. An asset test means the amount of cash, fixed assets or other property that could be used, or converted to cash for use in the payment of property taxes. The asset test should calculate a maximum amount permitted and all other assets above that amount should be considered as available. Please see STC Bulletin 6 of 2017 for more information on poverty exemptions.

Note: P.A. 135 of 2012 changed the requirements for filing documentation in support of a poverty exemption to allow an affidavit (Treasury Form 4988) to be filed for all persons residing in the residence who were not required to file federal or state income tax returns in the current year or in the immediately preceding year. This does include the owner of the property who is filing for the exemption.

***CITY OF MARQUETTE RESIDENTIAL
POVERTY EXEMPTION ASSET LEVEL TEST***

The City of Marquette, in accordance with MCL 211.7u, has developed the following asset level test:

- Any real estate ownership other than the primary residence shall have a State Equalized Value (SEV) not to exceed \$100,000.
- The applicant and driving-age occupants shall be limited to one truck or car for transportation valued at no more than \$20,000 per vehicle per wage-earner or potential wage earner.
- Recreational personal property including, but not limited to, snow machines, personal watercraft, motorcycles, 3- or 4-wheelers, golf carts or scooters shall be limited to a combined estimated true cash value of \$15,000. Personal indoor/outdoor scooters or other mobility devices for handicapped persons are not considered recreational vehicles and are excluded.
- Investments will be considered individually on a case-by-case basis to determine whether they are liquid assets or income/subsistence assets.

The Board of Review, may determine an exemption for either 100%, 75%, 50%, or 25% exemption from property taxes, based upon the Poverty Exemption Guidelines.



Resolution to Approve Poverty Exemption Income Guidelines and Asset Test for 2026

WHEREAS, the General Property Tax Act, MCL 211.7u, states that the principal residence of a person who, in the judgment of the Board of Review, by reason of poverty is unable to contribute to the public charges is eligible for exemption in whole or part from taxation under the General Property Tax Act; and,

WHEREAS, the City Commission is required by MCL 211.7u to adopt guidelines for the poverty exemption; and,

WHEREAS, pursuant to MCL 211.7u, the City of Marquette, Marquette County, adopts the following guidelines for the Board of Review to implement. The guidelines shall include but not be limited to the specific income and asset levels of the claimant and all persons residing in the household;

To be eligible, a person must do all the following on an annual basis:

- 1) Be an owner of and occupy as a principal residence the property for which an exemption is requested.
- 2) File a claim with the Board of Review on Michigan Dept. of Treasury Form 5737, accompanied by federal and state income tax returns for all persons residing in the principal residence, including any property tax credit returns, filed in the immediately preceding year or in the current year. Persons residing in the principal residence who are not required to file a federal or state income tax return in the tax year in which the exemption under this section is claimed or in the immediately preceding tax year must file Michigan Dept. of Treasury Form 4988 in place of the federal or state income tax return.
- 3) File a claim reporting that the combined assets of all persons do not exceed the current guidelines. Assets include but are not limited to, real estate other than the principal residence, personal property, motor vehicles, recreational vehicles and equipment, certificates of deposit, savings accounts, checking accounts, stocks, bonds, life insurance, retirement funds, etc.

4) Produce a valid driver's license or other form of identification if requested by the Board of Review.

5) Produce a deed, land contract, or other evidence of ownership of the property for which the exemption is requested if required by the Board of Review.

6) Meet the federal poverty income guidelines as defined and determined annually by the United States Department of Health and Human Services OR alternative guidelines adopted by the governing body providing the alternative guidelines do not provide eligibility requirements less than the federal guidelines.

7) The application for an exemption shall be filed after January 1, but one day prior to the last day of the December Board of Review. The filing of this claim constitutes an appearance before the Board of Review for the purpose of preserving the right of appeal to the Michigan Tax Tribunal. The following are the 2026 Federal Poverty Income guidelines which are updated annually by the United States Department of Health and Human Services. The annual allowable income includes income for all persons residing in the principal residence.

Size of Family Unit	Poverty Guidelines
1	\$15,650
2	\$21,150
3	\$26,650
4	\$32,150
5	\$37,650
6	\$43,150
7	\$48,650
8	\$54,150
For each additional person	\$5,500

NOW THEREFORE, BE IT HEREBY RESOLVED, that the assessor and Board of Review shall follow the above stated policy and federal guidelines in granting or denying an exemption.

This resolution was offered by _____ and supported by _____

Duly adopted by the Marquette City Commission on February 9, 2026

Paul Schloegel, Mayor

Certified to be a true copy on February 9, 2026

Kyle Whitney, City Clerk

City of Marquette, MI

300 West Baraga Avenue
Marquette, MI 49855

Agenda Date: 2/9/2026

New Business

Ishkode - Public Art Installation

BACKGROUND:

In 2024, Phase I of the Seven Grandfather Teachings Monument by artist Jason Quigno was unveiled. Phase II of this public art project consists of the fabrication and installation of a second sculpture titled Ishkode, an Anishinaabemowin word translated as “fire.”

Ishkode will depict three flames representing the Three Fires Confederacy and will be installed at the center of the Seven Grandfather Teachings Monument, completing the Monument at the foot of Baraga Avenue and walking Pier.

Funding for the Monument is made possible through the Forecast Public Art Foundation’s Midwest Memory Grant awarded to the Keweenaw Bay Indian Community (KBIC). KBIC has subcontracted with the City of Marquette for completion of the Monument.

The project design concept is recommended by the City of Marquette Public Art Commission and Tribal Partners. The project will be coordinated and overseen by the City’s Arts and Culture division and the Public Art Commission, with design advisement provided by a Monument Committee comprised of Tribal representatives assembled for the purposes of the grant.

FISCAL EFFECT:

All improvements are funded through the Forecast Public Art Foundation Midwest Memory Grant subcontract. The total budget for this artist commission is \$72,000 and is included in the approved Fiscal Year 2026 budget.

RECOMMENDATION:

Approve Phase II of the public art project, Ishkode, and authorize the Mayor and City Clerk to sign the contract commissioning artist Jason Quigno to design, fabricate, and install the stone sculpture completing the Seven Grandfather Teachings Monument.

ALTERNATIVES:

As determined by the Commission.

ATTACHMENTS:

Description

- ▣ Project Summary

▢ Contract

ISHKODE

PHASE TWO: SUMMER 2026

HONORING THE THREE FIRES CONFEDERACY

- Phase Two will add a stone sculpture of ishkode (fire), representing the Ojibwe, Odawa, and Potawatomi nations that collectively make up the Anishinaabe People.
- Led by the Keweenaw Bay Indian Community in partnership with the City of Marquette, with cultural advisement from Upper Peninsula Tribal Nations.
- Phase Two is funded by Forecast Public Art as a part of the Midwest Memory Grant. The funding will also support the creation of educational curriculum to accompany the monument.

FORECAST



ARTIST JASON QUIGNO PICTURED WITH ANOTHER SCULPTURAL FIRE PIECE
AN EXAMPLE OF THE DESIGN CONCEPT FOR THE FUTURE ISHKODE INSTALLATION.



Aankobiisinging Eshki-kakamigak

(Connection to Creation)

Valdes Limestone Stone Sculpture

Jason Quigno, 2021

*On permanent display at Gerald R. Ford Intl. Airport
in Grand Rapids, MI*

Photo Credit: Eric Bouwens

"The one I would make in front of the ore dock would be similar in how the flames and smoke twist up to the eagles. It will not be an exact copy. I have always wanted to revisit that idea and make some improvements. The fire I make for the space won't be on a turtle it would be on a 36" tall boulder from the local area to bring it up to a total of 10 feet tall."

- Jason Quigno, Excerpt from Ishkode proposal



MARQUETTE PUBLIC ART COMMISSION

**Agreement for Sculpture Design, Fabrication, and Installation: “Ishkode”
Seven Grandfather Teachings Monument Phase II
ARTWORK FOR MARQUETTE PUBLIC ARTS COMMISSION (MPAC).**

Completion Date: August 2026

Marquette Public Arts Commission

Contact: Tiina Morin, *Arts & Culture Manager, City of Marquette*

Email: Tiina Morin, tmorin@marquettetmi.gov

Agreement, and Correspondence to:

City of Marquette

Community Services Dept. Arts and Culture Division

Contact: Tiina Morin, *Arts & Culture Manager, City of Marquette*

Email: Tiina Morin, tmorin@marquettetmi.gov

ARTWORK AGREEMENT

This Agreement is entered into this _____ day of _____, 2026, by and between the City of Marquette, Michigan (the "City"), and Jason Quigno (the "Vendor") for design, fabrication, and installation of a stone sculpture (the "Sculpture") titled "Ishkode," in Anishinaamowin translated to "fire," three flames representing the Three Fires Confederacy. The Sculpture is to be placed at the center of the Seven Grandfather Teachings Monument.

WHEREAS, the City is implementing Phase II of the Public Art Project at the entrance of the north pier located at the foot of Baraga Avenue, Marquette, MI;

WHEREAS, the Vendor was selected by the City to design, fabricate, and install the Sculpture for Phase II of this public art project;

WHEREAS, the parties wish to promote and maintain the integrity and clarity of the Vendor's ideas and statements that are approved by the City as specified in this Agreement;

WHEREAS, the Vendor will produce the Sculpture in a professional manner; and

WHEREAS, all parties are in agreement that the Vendor, City staff, Contractors, and Marquette Public Art Commission ("MPAC") shall establish a close and cooperative relationship that will be maintained throughout the project, so as to best integrate their respective contributions to the work.

NOW THEREFORE, the City and the Vendor, for the consideration and under the conditions hereinafter set forth, agree as follows:

PROJECT DESCRIPTION: The Vendor will work with MPAC and Monument Committee assembled for Forecast Public Art Foundation to guide the final design, fabrication, and installation of the Sculpture, representing the Three Fires Confederacy at the center of the Seven Grandfather Teachings Monument, located at the entrance of the south walking pier at the foot of Baraga Avenue in Marquette, MI. This project has been recommended by MPAC and approved by the City Commission.

SECTION 1. SCOPE OF SERVICES

1.1 VENDOR'S OBLIGATIONS

1.1.1. The Vendor shall provide all services and furnish all supplies, materials, and equipment as necessary for the design, execution, transportation, and installation of the approved Sculpture at the project site, unless otherwise agreed to in writing by both parties.

1.1.2. The Vendor shall coordinate work with City Staff.

1.1.3. The Vendor shall consult, and work in a collaborative manner with the City staff, MPAC, Forecast Public Art Monument Committee and others as identified by the City.

1.2 DEVELOPMENT OF DESIGN, PREPARATION OF REVISIONS, AND INSTALLATION OF SCULPTURE

1.2.1 Upon confirmation of this Agreement, the Vendor shall meet with the Monument Committee to discuss design. Vendor will provide 2-3 concept designs to present to MPAC and Committee.

1.2.2 Once the final design is requested, Vendor will provide necessary revisions prior to fabrication. Any revisions are understood to be undertaken with the best interest of both goals of MPAC and the Monument Committee and the original artistic intent. Any revisions will be made only by the Vendor. The Vendor will not otherwise deviate from the final selected design submission without written approval and will continue to reflect an understanding of the Artwork Design Specifications and Considerations:

DESIGN SPECIFICATIONS

- Sculpture must be appropriate for all ages.
- Sculpture must be designed to fit the dimensions of the space.
- Sculpture will be carved from stone quarried in the State of Michigan.
- Sculpture must be ADA accessible.
- Sculpture must be safe for human interaction.

1.2.3 Final Design Documents shall include written narrative descriptions relating elements and details that elaborate on and further explain the ideas expressed in the final design (such as size, materials, Seven Grandfather Teachings, etc.).

1.2.4 The City reserves the right to require the Vendor to submit additional information deemed relevant regarding the Final Design Documents.

1.2.5 Within thirty (30) days after receipt of the Vendor's Final Design Documents submission pursuant to this Section 1.2, the City shall notify the Vendor of the approval or disapproval of such submission(s) and of all revisions made in the Final Design Documents as a result thereof. Revisions made pursuant to Section 1.2.3 shall become part of the Sculpture.

1.3 EXECUTION OF THE WORK

1.3.1. Within thirty (30) days after written approval of the Final Design Documents and pending revisions made to the Final Design Documents pursuant to Section 1.2, the Vendor shall furnish to the City the site preparation, installation plan, and schedule for the Sculpture site (the "Work Schedule"). If the Work Schedule includes additional site preparation prior to installation, Vendor will plan accordingly and include this into the Work Schedule. After written approval of the Work Schedule by the City, the Vendor shall install the Sculpture in accordance with the Work Schedule.

The Work Schedule may be amended by written agreement between the City and the Vendor.

1.3.2. The City and MPAC shall have the right to review the progress of the Sculpture at reasonable times during the fabrication or installation thereof.

1.3.3. The Vendor shall complete installation of the Sculpture in substantial conformity with the Final Design Documents and Work Schedule approved by the City.

1.3.4. The Vendor shall present in writing, and in advance to the City for review and approval by the MPAC, any significant changes in the work that would not be in substantial conformity with, or otherwise permitted by, the Final Design Documents approved by the City. A significant change would include change in the size, scope, scale, designs, color, material, texture, method of installation, site preparation or maintenance of the work, or a change in the concept of the work as represented in the Design Submission approved by the City. No proposed change shall cause the cost of this work to exceed the total budget specified in Section 2 of this Agreement.

1.3.5. The City shall be responsible for providing heavy equipment at the time the Sculpture is brought on-site in order to remove the Sculpture from Vendor's trailer and install it at the site.

1.3.6. Vendor will work with the City to develop a detailed site preparation plan. Vendor shall be responsible for building and attaching bases to the Sculpture, but additional site preparation will be the responsibility of the City.

1.4 FINAL ACCEPTANCE. The Vendor shall advise the City in writing when all services required have been completed. The City shall notify the Vendor in writing within 30 days of its final acceptance of the Sculpture. Final acceptance shall be determined solely by the City of Marquette and shall constitute the City's acknowledgement that the Sculpture has been completed and installed according to the terms of this Agreement. Ownership of the Sculpture shall pass to the City upon final acceptance.

1.5 OWNERSHIP OF DOCUMENTS. Upon final acceptance, copies of all studies, drawings, and designs prepared and submitted under this Agreement for the Design Proposal and Final Design Documents shall be provided to the City and shall belong to the City for historical documentation of the Sculpture, except as may be determined under Section 12 of this Agreement.

1.6 DOCUMENTATION OF THE SCULPTURE. Within 60 days after completion or installation of the Sculpture, the Vendor, in coordination with City Staff, shall furnish the City with the following documentation materials of the Sculpture as installed.

1.6.1 High quality photo documentation of the step-by-step installation process, which may help in maintaining the Sculpture's longevity.

1.6.3. Full written narrative description of the Sculpture, minimum of one page in length, for use on the City's website, in connection with the MAPP collection, on social media, and in print.

1.6.4. Written step-by-step instructions for appropriate maintenance and preservation of the work.

SECTION 2: COMPENSATION AND PAYMENT SCHEDULE

2.1. The City shall pay the Vendor a fixed fee of \$72,000.00 (Seventy Two Thousand Dollars and No Cents) which shall constitute full compensation for all services and materials to be performed and furnished by the Vendor under this Agreement including all labor, fees, services, expenses, materials, taxes and any other costs associated with providing the Sculpture.

2.2 Compensation will be paid after services are performed as follows:

- \$30,000 upon acceptance of this Agreement.
- \$42,000 upon final acceptance of the Sculpture by the City and receipt by the City of all Documentation Materials, Final Design Documents, and other documentation identified herein.

2.3 Payment is only made after the submission of an approved invoice.

2.4 Invoices and all attachments and reports shall be addressed to the City of Marquette, Community Services, 300 West Baraga Avenue, Marquette, Michigan 49855. After review and approval by the City Commission and City Manager all invoices shall be paid to the Vendor by the City.

2.5 VENDOR'S EXPENSES. All expenses incurred by the Vendor are included in the compensation, and the Vendor will not be reimbursed separately for any expense incurred by Vendor.

SECTION 3. TIME OF PERFORMANCE

3.1 DURATION. Installation dates will be mutually agreed upon and scheduled between the Vendor and the City. The services to be required of the Vendor shall be completed by August 31, 2026.

3.2 TIME EXTENSIONS. The Vendor shall request a reasonable extension of time from the City in the event there is a delay on the part of the Vendor in performing its obligations under this Agreement, or if there are conditions beyond the Vendor's control or Acts of God render timely performance of the Vendor's services impossible or unexpectedly burdensome.

SECTION 4. WARRANTIES

4.1 WARRANTIES OF TITLE. Both parties represent and warrant that they have the right, power, and authority to enter into this Agreement. Vendor hereby warrants the design is his original artistic work and does not violate any copyright or trademark law, the rights of privacy and publicity, nor any other right owned by any third person or entity.

4.2 WARRANTIES OF QUALITY AND CONDITION. The Vendor represents and warrants, except as otherwise disclosed to the City in writing in connection with submission of the Final Design Documents, that (a) the execution and creation of the Sculpture will be performed in a workman like manner; (b) the Sculpture, as created and installed, will be free of defects in material and workmanship, including any defects consisting of "inherent vice" or qualities which cause or accelerate deterioration of the Sculpture; and (c) reasonable maintenance of the Sculpture will not require procedures substantially in excess of those described in the maintenance recommendations to be submitted by the Vendor to the City hereunder.

4.3 LENGTH OF WARRANTIES FOR QUALITY AND CONDITION. The Warranties described in Section 4.2 shall survive for a period of one year after the final acceptance of the Sculpture. The City shall give notice to the Vendor of any observed breach with reasonable promptness. The Vendor shall, at the request of the City, and at no cost to the City, reasonably

and promptly cure the breach of any such warranty which is curable by the Vendor and which is consistent with professional conservation standards.

SECTION 5. COPYRIGHT AND REPRODUCTION RIGHTS

5.1 Artist Ownership

- a. The Artist keeps all rights to the artwork, including copyright, under U.S. copyright law.
- b. The artwork is not being created as a “work made for hire,” and the City does not own the copyright.
- c. The City owns only the physical artwork and the rights specifically granted in this Agreement.

5.2 City’s Right to Use Images

- a. The Artist gives the City a non-exclusive, permanent, royalty-free license to photograph and reproduce the artwork for non-commercial public purposes. These uses may include promotion, education, tourism, publicity, and record keeping for the City’s public art program.
- b. Any commercial use of the artwork (such as merchandise, product sales, or paid licensing) must have the Artist’s written permission and may include additional payment.

5.3 Credit

- a. Whenever the City uses images of the artwork, it will include credit to the Artist, such as: “© [Artist Name], [Year]. Commissioned by the [City Name].”
- b. The Artist may also use images of the artwork for their own portfolio, website, social media, exhibitions, and self-promotion.

5.4 Artist’s Rights (VARA)

The Artist keeps their “moral rights” under the Visual Artists Rights Act (VARA). This means the Artist has the right to be credited for the artwork and to prevent intentional damage or distortion that would harm their reputation. If the City needs to move or alter the artwork, it will try to contact and consult the Artist first.

5.5 Artist’s Materials

Sketches, drawings, digital files, models, and other design materials remain the property of the Artist. The City may keep copies only for archival or educational purposes.

The Artist’s copyright and the City’s license to use images will continue even if this Agreement ends or if the artwork is later transferred to another owner.

SECTION 6. VENDOR’S RIGHTS

- 6.1 **MAINTENANCE.** The City recognizes that maintenance of the Sculpture on a regular basis is essential to the integrity of the Sculpture. The City shall reasonably assure that the

Sculpture is properly maintained and protected, taking into account the instructions of the Vendor provided in accordance with this Agreement and shall reasonably protect and maintain the Sculpture against the ravages of time, vandalism, and the elements.

6.2 REPAIRS AND RESTORATION. The City shall have the right to determine, after consultation with appropriate professionals, when and if repairs and restorations to the Sculpture will be made. During the Vendor's lifetime, the Vendor shall have the right to approve all repairs and restorations, provided, however, that the Vendor shall not reasonably withhold approval for any repair or restoration of the Sculpture. The Vendor shall have the first right to perform recommended treatment or repair at a fair and mutually agreed upon rate. If the Vendor so authorizes or a rate cannot be agreed upon the City shall have the right to seek a qualified conservator, specialist, or other MPAC approved designee to perform repair or treatment. If the Vendor cannot be contacted or fails to respond or accept the indicated first right to treat or repair the Sculpture in a timely fashion, the City may make necessary repairs without the Vendor's approval or consultation. If maintenance or repairs cannot be made in accordance with Vendor's specifications, or if Vendor has provided insufficient information to the City, the City may use its best judgment to affect such maintenance and repair. All repairs and restorations shall be made in accordance with recognized principles of maintenance and conservation of public art.

6.3 ALTERATION OR REMOVAL OF THE SCULPTURE. The City reserves the right to alter the Sculpture and related site as necessitated by site and campus development and planning.

6.3.1 The City agrees that it will not intentionally damage, alter, re-locate, modify, or change the Sculpture without prior consultation with the Vendor.

6.3.2 REMOVAL FROM DISPLAY. While it is the City's intent to retain and publicly display the Sculpture for 100+ years, circumstances may arise that would make it necessary or prudent for the City to permanently remove the Sculpture from public display earlier than anticipated.

6.3.3 Nothing in this Section shall preclude any right of the City to (1) remove the Sculpture from public display, (2) de-accession the Sculpture, (3) destroy the Sculpture, or (4) relocate the Sculpture.

6.4 PERMANENT RECORD. The City shall maintain on permanent file a record of this Agreement and of the location and disposition of the Sculpture.

6.5 VENDOR'S ADDRESS. The Vendor shall notify the City of changes in his address. The failure to do so, if such failure prevents the City from locating the Vendor, shall be deemed a waiver by the Vendor of the right to subsequently enforce those provisions of this Section that require the express approval of the Vendor. Notwithstanding this provision, the City shall make every reasonable effort to locate the Vendor when matters arise relating to the Vendor's rights.

6.6 SURVIVING COVENANTS. The covenants and obligations set forth in this Section 6 shall be binding upon the parties, their heirs, legatees, executors, administrators, assigns, transferees, and all their successors in interest, and the City's covenants attach and run with the Sculpture and shall be binding to and until the death of the Vendor. The City shall give any

subsequent owner of the Sculpture notice in writing of the covenants herein and shall cause each such owner to be bound thereby.

6.7 ADDITIONAL RIGHTS AND REMEDIES. Nothing contained in this Section 6 shall be construed as a limitation of such other rights and remedies available to the Vendor under the law which may now or in the future be applicable.

SECTION 7. INSURANCE

7.1 The Vendor shall maintain insurance to protect the Vendor from claims under workers compensation; claims for damages because of bodily injury including personal injury, sickness, disease, or death arising out of the Vendor's performance of this agreement; and from claims for damages because of injury to or destruction of tangible property, including loss of use resulting therefrom, and from claims arising out of Vendor's performance of professional services caused by errors, omissions or negligent acts for which the Vendor is legally liable.

7.2 The Vendor will indemnify and hold the City harmless from and against demands, alleged damages or injuries, and expenses arising directly or indirectly from the Vendor's negligent acts, errors, omissions, or breach of contract and of those persons for whom the Vendor is legally responsible.

SECTION 8. VENDOR AS INDEPENDENT CONTRACTOR. The Vendor shall perform all work under this Agreement as an independent contractor and not as an agent or an employee of the City. The Vendor shall not be supervised by any employee or official of the City, nor shall the Vendor exercise supervision over any employee or official of the City.

SECTION 9. PUBLIC RECORDS. Under Michigan state law, the documents (including but not limited to written, printed, graphic, electronic, photographic or voice mail materials and/or transcriptions, recordings or reproductions thereof) submitted in response to this agreement (the "documents") become a public record upon submission to MPAC, subject to mandatory disclosure upon request by any person, unless the documents are exempted from public disclosure by a specific provision of law. If MPAC receives a request for inspection or copying of any such documents it will promptly notify the person submitting the documents to MPAC and upon the written request of such person, received by MPAC within five (5) days of the mailing of such notice, will postpone disclosure of the documents for a reasonable period of time as permitted by law to enable such person to seek a court order prohibiting or conditioning the release of the documents. MPAC assumes no contractual obligation to enforce any exemption.

SECTION 10. ASSIGNMENTS, TRANSFER, SUBCONTRACTING

10.1 ASSIGNMENTS OR TRANSFERS. Neither this Agreement nor any interest herein shall be transferred or assigned by the Vendor. Any such transfer shall be null and void and shall be cause to terminate this Agreement.

10.2 SUBCONTRACTING BY THE VENDOR. The Vendor may subcontract portions of the services to be provided hereunder at the Vendor's expense provided that said subcontracting shall not negatively affect the design, appearance, or visual quality of the Sculpture and shall be carried out under the personal supervision of the Vendor. The Vendor must obtain approval

from the City prior to hiring any subcontractor. If the City does not approve the hiring of any subcontractor, another subcontractor must be submitted for approval by the City.

SECTION 11. NON-DISCRIMINATION. In carrying out the performance of the services designated, the Vendor shall not discriminate as to race, creed, religion, sex, age, national origin, nor the presence of any physical, mental, or sensory handicap, and the Vendor shall comply with the equality of employment opportunities.

SECTION 12. TERMINATION. If either party to this Agreement shall willfully or negligently fail to fulfill in a timely and proper manner, or otherwise violate any of the covenants, agreements or stipulations material to this agreement, the other party shall thereupon have the right to terminate this Agreement by giving written notice to the defaulting party of its intent to terminate, specifying the grounds for termination. The defaulting party shall have thirty (30) days after receipt of the notice to cure the default. If it is not cured, this Agreement shall terminate.

In the event of default by the City, the City shall promptly compensate the Vendor for all services performed by the Vendor prior to termination. In the event of default by the Vendor, all finished and unfinished drawings, sketches, photographs and other work products prepared and submitted or prepared for submission by the Vendor under this Agreement shall at the City's option become City's property, provided that no right to fabricate or execute the Sculpture shall pass to the City and the City shall compensate the Vendor pursuant to Section 2 for all services performed by the Vendor prior to termination or, at the Vendor's election, the Vendor shall refund all amounts paid by the City in exchange for transferring all finished and unfinished related Sculpture to City.

Notwithstanding the previous sentence, the Vendor shall not be relieved of liability to the City for damages sustained by the City by virtue of any breach of this Agreement by the Vendor, and the City may reasonably withhold payments to the Vendor until such time as the exact amount of such damages due the City from the Vendor is determined.

SECTION 13. COMPLIANCE. The Vendor shall be required to comply with Federal, State, County, and City statutes, ordinances, and regulations applicable to the performance of the Vendor's services under this agreement.

SECTION 14. ENTIRE AGREEMENT. This writing embodies the entire Agreement and understanding between the parties hereto, and there are no other Agreements and understandings, oral or written, with reference to the subject matter hereof that are not merged herein and superseded hereby.

SECTION 15. MODIFICATION. No alteration, change or modification of the terms of the Agreement shall be valid unless made in writing and signed by both parties hereto and approved by appropriate action of the City.

SECTION 16. NOTICES. All notices, requests, demands and other communications which are required or permitted to be given under this agreement shall be in writing and shall be deemed to have been duly given upon the delivery or receipt thereof, as the case may be, if delivered personally or sent by registered or certified mail, return receipt requested, postage prepaid, or email to the City and Vendor as follows below:

City Mailing Address: Tiina Morin, City of Marquette, 300 Baraga Avenue, Marquette MI 49855
or Email Address: tmorin@marquettemi.gov

Vendor Mailing Address: Jason Quigno, [REDACTED] or Email
Address [REDACTED]

Questions: Please submit any questions regarding this Agreement to: Tiina Morin, Arts &
Culture Manager, City of Marquette Phone: 906-225-8641 E-Mail: tmorin@marquettemi.gov

The parties have made and executed the Agreement on the day and year first written above.

Signed this _____ day of _____, 2026

CITY OF MARQUETTE, OWNER

Paul Schloegel, Mayor

Kyle Whitney, Clerk

APPROVED AS TO SUBSTANCE:

Karen M. Kovacs, City Manager

APPROVED AS TO FORM:

Suzanne C. Larsen, City Attorney

JASON QUIGNO, VENDOR

Jason Quigno 02-04-2026
Jason Quigno Signature Date

Jason Quigno - Artist
Name & Title

[REDACTED]
Address

[REDACTED]
Phone

[REDACTED]
Email

City of Marquette, MI

300 West Baraga Avenue
Marquette, MI 49855

Agenda Date: 2/9/2026

New Business

MDOT Transportation Alternative Program Grant - Roll Call Vote

BACKGROUND:

A plan to construct a non-motorized pathway along Wilson Street has been included in the City's Community Master Plan and Strategic Plan. A similar plan for a pathway/sidewalk was also included in the original Harlow Farms development and indicated as being constructed by the City at a future date. In order to fund this project, City staff has met with MDOT and is in the process of applying for a grant that would fund up to 80% of construction costs. As part of the application, a resolution of support is required.

FISCAL EFFECT:

It is expected that \$117,200 of City funding will be needed at the time of construction based on the current cost estimate. This could be part of the Fiscal Year 2027 or later budgets.

RECOMMENDATION:

Approve the resolution authorizing application and implementation of Michigan Transportation Alternative Grant.

ALTERNATIVES:

As determined by the Commission.

ATTACHMENTS:

Description

- ▣ Resolution Authorizing Application
- ▣ Project Location Map



Resolution Authorizing Application and Implementation of Michigan Transportation Alternatives Grant

WHEREAS, the City of Marquette is an incorporated municipality of the State of Michigan and therefore an eligible applicant to apply for Michigan Transportation Alternatives Program grant funding through the Michigan Department of Transportation (MDOT); and,

WHEREAS, the City of Marquette has identified safe, convenient, and enjoyable connections for all modes of transportation and recreation year-round, access to non-motorized transportation options, and connecting residential neighborhoods with easy access to goods, services, and amenities in both the City's 2024 Community Master Plan and 2025 Strategic Plan; and,

WHEREAS, the City of Marquette has proposed a multi-use path connection on Wilson Street between the Iron Ore Heritage Trail and McCellan Avenue, in both its Capital Improvement Plan, and Active Transportation Plan; and,

WHEREAS, the City of Marquette has received positive feedback and support for the project from the Harlow Farms Conservation Community Association, Iron Ore Heritage Trail Authority and general public; and

WHEREAS, the City of Marquette has committed to owning the constructed facility and implementing a maintenance program in perpetuity; and,

WHEREAS, the City of Marquette has accepted responsibility for engineering, permits, administration, potential cost overruns, and any non-participating items, and,

WHEREAS, the City of Marquette has prepared an application to MDOT for a TAP grant in the amount of \$486,800 and the City of Marquette will provide \$117,200, for a total construction cost of \$586,000; and,

WHEREAS, the City of Marquette authorizes the City Manager, as the representative on behalf of the city, to sign a contract upon receipt of a grant funding award, and,

WHEREAS, the City of Marquette authorizes the City Engineer, or their designee, to act as agent on behalf of the applicant agency during the project development;

NOW THEREFORE, BE IT HEREBY RESOLVED, That the City of Marquette hereby resolves to take all actions necessary to submit a Transportation Alternatives Program grant application to the Michigan Department of Transportation to obtain funding for the Wilson Street Multi-use Path Extension Project.

This resolution was offered by _____ and supported by _____

Duly adopted by the Marquette City Commission on February 9, 2026

Paul Schloegel, Mayor

Certified to be a true copy on February 9, 2026

Kyle Whitney, City Clerk



CITY ENGINEER'S OFFICE
MARQUETTE, MICHIGAN
1100 WRIGHT STREET, MARQUETTE, MI 49855
PHONE (906)228-0440

APPROVED BY: K. WESSELS, PE
DRAWN BY: K. WESSELS, PE
DATE: JANUARY 26, 2026
PROJECT FOLDER: J:\PROJECTS\MQ27-010
FILE NAME: MQ27-010 INITIAL CONCEPT.DWG

WILSON STREET MULTI-USE PATH EXTENSION PROJECT

PROJECT LOCATION MAP

PROJECT MQ27-010